

**1995 UNITED NATIONS CONSOLIDATED
INTER-AGENCY APPEAL FOR
ANGOLA**

United
Nations
Humanitarian
Assistance
Coordination
Unit
(UCAH)



**Department of
Humanitarian Affairs**

Financial
Tracking
Sub-Unit
(FTS/CESU)

**Special Report
4 December 1995 - Issue # 3**

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I.

IN-COUNTRY - PROGRAMME UPDATE

The following is the third edition of a new monthly donor report produced jointly by UCAH Angola and DHA-Geneva. The objective of this report is two-fold: it is to indicate the most critical funding shortfalls in the Angola programme, assisting donors in making strategic decisions for their new allocations, while simultaneously reporting the official level of funding to date. A narrative report provided by UCAH, Luanda (DHA-Angola) is combined with the official DHA-Geneva financial summaries, highlighting these shortfalls.

► PROGRAMME UPDATE - DEMOBILISATION AND REINTEGRATION:

• **Quartering Area Update - The Opening of Vila Nova**

On 20 November 1995, the first anniversary of the signing of the Lusaka Protocol, the first quartering area opened in Vila Nova. In attendance for the ceremony was the SRSB, members of the Joint Commission, as well as representatives of UCAH and UNAVEM III. The opening of the quartering area displayed UNITA's commitment to the demobilization process. Maitre Beye complimented the coordination efforts of UCAH and the humanitarian assistance operations of the NGO (MOLISV) and DRTO (Demobilization and Reintegration Officer) working in Vila Nova. Discussions are underway between UNITA and UCAH over the provision of additional shelter, water and sanitation assistance to families who are accompanying the quartered soldiers (Quick Response Fund mechanism). Preparations are nearly complete for the opening of the quartering areas in Londuimbali, while preparations are progressing in the 13 other quartering areas. As of 27 November, the first group of over 360 soldiers was disarmed and registered.

• **Immediate Demobilization of the Vulnerable Groups**

The Joint Commission's resolution to immediately demobilize the vulnerable groups has two strong justifications:

The immediate demobilization of the vulnerable groups will have a positive and powerful impact on the peace process. Several coordination meetings are taking place under the UCAH/DRO coordination with UNAVEM, FAA and UNITA, in order to define the modalities and looking forward to create the conditions for the demobilization of these groups. Last week, the first report of the Technical Working Group on Demobilization and Reintegration (FAA, UNITA, UCAH and IRSEM) was completed. This report analyzes and makes recommendations concerning the Angolan institutional framework related to pensions and special benefits of the Military War-Disabled (MWD).

The immediate demobilization of the Vulnerable Groups is completely justified from a humanitarian point of view : In a context of free movement of persons and goods, with the quartering process running and with the set-up of a family reunification programme, it is important to ensure the commencement of a process of gradual social reintegration of the Underage Soldiers and Military War-Disabled out of the current military environment.

- **Emergency Task Force - Evaluation Missions of FAA and UNITA Centres for the Military War-Disabled**

UNITA Centres

The second series of extensive evaluations in Mavinga (Kavalenka) and Jamba (Biongue) have now been completed and an evaluation of Negage (Cangola) is scheduled for 30 November. Still to be completed are the evaluations for Bengo (Quibaxe).

FAA Centres

The ETF and Vulnerable Groups Coordinator initiated and completed the full assessment of FAA Military War-Disabled Centres (in Catumbela (Benguela), Huambo, Lubango, Menongue) over the last three weeks in a series of four missions.

The ETF is currently planning the logistical details of the demobilization of the MWD together with IOM and the traditional partners.

► **1996 APPEAL IN PREPARATION:**

Work has begun on the 1996 Inter-Agency Appeal for Angola which is to be launched early next year, comprised of humanitarian assistance, demobilization/reintegration and mine action programmes.

The start of the quartering area phase of the demobilization began later than expected, and this had implications on the entire humanitarian scenario in-country. IDPs and refugees have not returned to their land in significant number during 1995, and so the specific activities for IDPs, Returnees, and the War-Affected Population in rural areas of the country will be carried into the 1996 appeal.

The Revised Humanitarian Programme for Demobilization and Reintegration presented in June, received about 35.8% coverage with approximately 65% of the needs of the quartering area phase covered. This programme will be continued into the 1996 appeal.

The mine action programme will be prepared in the framework of an updated national plan of action, and the recently created sub-account for Angola in the Voluntary Trust Fund for Assistance in Mine Action, administered by DHA. Finally, the document will address the staffing requirement in order to ensure the continuance of UCAH coordination activities.

► **ANGOLA MINE ACTION PROGRAMME:**

• **Technical Committee on the Mine Action Trust Fund**

Since last month's issue, the UCAH has convened the first meetings of the DHA Mine Clearance Trust Fund (DHA-MCTF) Technical Committee - 13 and 22 November - and participants included donor representatives from the EU; Denmark; Germany; Italy; Portugal; Sweden and the United Kingdom; INAROE (Instituto Nacional de Remoção de Obstáculos e Explosivos); WFP; UNICEF and UCAH.

The objective of the technical committee is to review and select projects in Mine Action, making technical recommendations as required. Projects approved locally by the technical committee are submitted for the endorsement of the Under-Secretary General for Humanitarian Affairs, Mr. Peter Hansen, who is the manager of the Trust Fund.

The first project for consideration was introduced by General Helder Cruz, the Director of INAROE and Mr. Inocencio Ganda, the technical director of INAROE - "Projecto de Criação e Vitalização Operacional do I.N.A.R.O.E" (*Project for the Creation and Operational Revitalization of INAROE*), and the donor government members of the committee reiterated their support of INAROE as an institution and the project was approved in principle. A finalized version will be reviewed by the committee at their third meeting and will have been reformulated to ensure the sustainability of INAROE by the Government of Angola, once international assistance is phased out.

A second project to resource the UCAH Central Mine Action Office (CMAO) throughout 1996 was unanimously approved by the Luanda technical committee and has been submitted to the administrator of the MCTF for endorsement.

The third project was submitted by INAROE, "Projecto de Alerta do Publico para Problema das Minas, Informação e Comunicação Social", and the fourth project was submitted by UNICEF "Mine Awareness" - requesting the remaining funds required for project N21 in the current 1995 UN Consolidated Appeal. The technical committee concluded that these two Mine Awareness projects - both viable - will be reformulated jointly by INAROE/UNICEF for review at the next meeting. The coordinated implementation of these two projects is an excellent opportunity for UNICEF to share expertise in Mine Awareness with the new Government Institute.

- The next meeting of the DHA-MCTF was scheduled for Wednesday, 29 November at 10 AM. Donors interested in receiving the regular minutes of these weekly meetings may contact their Luanda representatives or UCAH.

II.

IN-COUNTRY ANALYSIS OF CRITICAL SHORTFALLS AND FUNDING

► **DHA PRIORITIES FOR DONOR FUNDING:**

A. CONTINUANCE OF AIR SUPPORT TO NGOS AND UN AGENCIES

There are two project activities within the current appeal which appeal for direct support to air operations for NGOs and UN Agencies (N14-UCAH; N12-B-WFP). Both activities suffer critical funding shortfalls:

Code	Project	Appealing Agency	Amount Required in US\$	Status
N14	Air Support to UCAH, UN and NGO personnel	UCAH	\$ 600,000 <i>Nov 95-Jun 96</i>	all funds exhausted
Swedish funds are now fully exhausted, and on 8 November, UCAH was forced to suspend air operations.				
N12-B	Passenger Service to UN Agencies and NGOs	WFP	\$ 1,519,931	51%
Although WFP issued a special funding alert to donors on 12 October, WFP reported to UCAH as of 20 November that no new pledges had been confirmed.				

B. CONTINUANCE OF UCAH ACTIVITIES IN 1996

In advance of a new 1996 programme strategy for Angola¹, which is currently under formulation in Luanda, UCAH has approached donors last month with an alert for funds required for the continuance of UCAH. This includes the UCAH - Emergency Relief Office (ERO), including field advisors; Demobilization and Reintegration Office (DRO) and Central Mine Action Office (CMAO).

Code	Project <i>Total Requirement</i> <i>US\$ 2,794,222</i>	Appealing Agency	Shortfall in US\$	% Covered
Advance Alert	Continuance of UCAH Activities in 1996	UCAH	\$ 2,449,222	12%
Thusfar, only the Government of Norway has responded with a pledge of US\$ 345,000. Also, the Technical Committee of the DHA-MCTF (Luanda), has recommended the funding of the continuance of CMAO through the DHA Trust Fund which would reduce the requirement by US\$ 800,000. This request is <i>currently under review in New York.</i>				

¹ Please see Page 2 for more information concerning the new 1996 strategy.

C. CRITICAL SHORTFALLS IN THE DEMOBILIZATION/REINTEGRATION PROGRAMME

Demobilization of Vulnerable Groups - Priority:

The UN strategy is to support the agreement of the Joint Commission to immediately demobilize the Military War-Disabled and Underage Soldiers. The demobilization of these Vulnerable Groups requires an integrated operational approach. Although the strategy is comprehensive in design, it cannot be properly implemented unless resources are available to simultaneously ensure (1) return operations; (2) immediate assistance for resettlement; (3) the SeCor framework. It is in this context that UCAH has identified the following priority activities.

Code	Project <i>Total Requirement</i> <i>US\$ 1,785,000</i>	Appealing Agency	Amount Required in US\$	% Covered
N49	Resettlement Support to Disabled and Underage Soldiers	DHA	\$ 1,785,000	no pledges to date
No potential donor has yet been identified to fund this activity, but UCAH's latest Study on Vulnerable Groups reinforced the importance of providing this single cash payment to support the transport of Vulnerable Groups.				

Code	Project <i>Total Requirement</i> <i>US\$ 10,720,800</i>	Appealing Agency	Amount Required in US\$	% Covered
N47/ N48	Transportation; Demobilization Kits, IOM infrastructure	IOM	\$ 4,621,153	57%
The quartering area phase requirements of N47/N48 have been jointly reviewed by IOM and UCAH resulting in a reduced budget representing the priority needs. Coverage of this activity will allow for the establishment of the IOM infrastructure and resources for demobilization kits and transport to support the demobilization of the vulnerable groups.				

Code	Project <i>Total Requirement</i> <i>US\$ 2,750,000</i>	Appealing Agency	Amount Required in US\$	% Covered
N53	SeCoR First Phase	UNDP	\$ 2,219,842	19%
60% funding of the remaining shortfall - an additional US\$ 1,332,000 - is urgently required to allow SeCoR to establish the central and provincial offices. This institutional structure must be in place in order to address the immediate demobilization of the Military War-Disabled and Underage Soldiers as agreed by the Joint Commission.				

Requirements at the Quartering Area Sites - Priorities:

Quick Response Fund:

In order to meet the shelter, water and sanitation requirements of the UNITA family camps around the quartering areas, UCAH has undertaken a detailed technical assessment, and a Quick Response Project (QRF) has been drawn up. The total requirement for commodities and technical assistance is valued at US\$ 3,095,000, and the project was presented in Special Report, Issue #2. (See Annex IV for the detailed budget).

UCAH recognizes the need to consider all funding sources with an objective to ensure that all needs are properly and swiftly addressed, regardless of whether funds are actually channelled through UCAH.

For this reason, UCAH has proposed coverage of the QRF requirements through various means but always within the coordination framework of the UCAH Demobilization and Reintegration Office (UCAH/DRO). Means of addressing the QRF include: (1) provision of in-kind contributions (eg. plastic sheeting), (2) cash contributions to UCAH for contingency use (3) Direct funding to NGOs identified by UCAH for the implementation of shelter/water/sanitation assistance in the quartering areas. Funds referenced below held in reserve by the EU fit into category three.

Code	Project <i>Total Requirement</i> <i>US\$ 3,095,000</i>	Appealing Agency	Amount Required in US\$	% Covered
N45-B	Quick Response Fund	UCAH	\$ 2,482,200	20%
<p>US\$ 500,000 from a special NGO fund (Government of Norway) is being held in reserve by UCAH for the QRF. This is the only cash contingency available within the fund at this time.</p> <p>The USA (OFDA) has agreed to provide 300 rolls of plastic sheeting (estimated value US\$ 282 per unit, total value US\$ 84,600) in-kind contribution, transport not included. As much as 700 additional rolls may be made available by OFDA in future.</p> <p>The Government of Italy has also agreed to the release of stocks - an initial 100 rolls of plastic sheeting - from the Pisa Warehouse, managed by DHA-Geneva for emergency humanitarian assistance.</p> <p>The EU has confirmed that they have earmarked 1 million ECU for European NGOs during the QA phase that could be used under the QRF modality for European NGOs. Detailed technical projects are under formulation by UCAH/DRO together with the European NGOs identified as possessing the technical capacity to implement QRF activities in shelter, water and sanitation.</p>				

Code	Project <i>Total Requirement US\$ 2,900,000</i>	Appealing Agency	Amount Required in US\$	% Covered
N51	Quick Assistance to Military War-Disabled	Handicap International	\$ 949,207	67%
<p>Crutches and wheel chairs purchased with the first contribution (United Kingdom) have begun to arrive in-country. NORAD (Norwegian Government) funds of US\$ 300,000 have recently been allocated from a special NGO fund for the registration and identification of FAA and UNITA War-Disabled.</p> <p>ECHO has just pledged approximately US\$ 1.3 million over the next six months in order to construct two orthopaedic centres. This considerable support will increase Angola's capacity to produce artificial limbs, to the benefit of both the Military War-Disabled and Civilian Populations.</p> <p>Highlight: While current pledges bring coverage of this 1995 project to 67%, donors will note that the 1996 revised programme for Angola - including the specialized programme for the vulnerable groups - is under formulation. It is anticipated that Handicap International will require additional funds for the registration of vulnerable groups and to provide technical assistance to NGOs working with Military War-Disabled and Underage Soldiers.</p>				

Code	Project <i>Total Requirement under formulation by UNV</i>	Appealing Agency	Amount Required in US\$	% Covered
N46	Emergency Task Force	UCAH/UNV	To be announced	
<p>Half of the Emergency Task Force Team has been provided through secondments from the Danish Government through the Danish Refugee Council and the team has been operational since their arrival in September. UNV proposes to complete the team via a White Helmets Initiative: UNV/Government of Argentina/UCAH collaboration. Details will follow in the next Special Report.</p>				

► **NEW DONOR DECISIONS:**

UCAH is pleased to announce the following new decisions which significantly support the demobilisation and reintegrations programme.

Finland:

- FIM 90,000 (US\$ 21,077) - Grant to UNICEF for emergency kits.

Netherlands:

- NLG 7 million (US\$ 4,458,599) - Grant to WFP food aid operations for soldiers and their families (including the disabled and the child soldiers). Earmarked for projects N41 and N50.
- NLG 3 million (US\$ 1,910,828) - Grant to UNICEF programme for Angola: Relief and Survival kits for the UNITA quartered personnel and dependents; Essential drugs and supplies. Earmarked for projects N40 and N43.
- NLG 4 million (US\$ 2,547,771) - Grant to IOM for the reintegration programme for disabled and child soldiers. Earmarked for projects N47 and N48.
- Please refer to Table IV for recent Dutch Government support in favour of various NGOs, ICRC and UNHCR amounting to approximately US\$ 5 million.

ECHO:

- ECU 1 million (US\$ 1,333,333) - Grant to Handicap International to construct two orthopaedic centres in Uige and Menongue.
- ECU 400,000 (US\$ 533,000) - Grant to WFP for transport and support of NGOs.
- Please refer to Table IV for a further breakdown of the ECU 10 million decision (US\$ 13,333,333) in favour of various NGOs and ICRC.

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III.
DETAILED FINANCIAL SUMMARIES

including Revisions to the Demobilisation and Reintegration Component of the Appeal
Updated Financial Summary - By Appealing Agency
as of 30 November 1995

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

Appealing Agency	Revised Requirements	Income	Shortfall	Needs Covered
	(Jan - Dec 1995)	(Pledges, Contrib., C/o)		
	US\$	US\$	US\$	%
I REVISED DEMOBILISATION AND REINTEGRATION PROGRAMME				
IOM	29,691,200	6,099,647	23,591,553	20.5%
UNDP	17,340,000	530,158	16,809,842	3.1%
UNICEF	6,347,000	5,077,657	1,269,343	80.0%
WHO	1,224,000	920,000	304,000	75.2%
WFP (Cash Project - N41-B)	206,400	206,400	0	100.0%
WFP (Contingency Fund - N41-B)		190,425	(190,425)	
WFP (Food Aid)	24,436,325	15,436,239	13,542,971	44.6%
UCAH/DHA	4,856,805	2,770,405	2,086,400	57.0%
ADRA-A with CCC	148,148	148,148	0	100.0%
HANDICAP International	2,900,000	1,950,793	949,207	67.3%
NGOs Multisectoral Programme for QAs	3,986,040	3,986,040	0	100.0%
UCAH - Quick Response Fund	3,095,000	612,800	2,482,200	19.8%
UCAH (Funds to be allocated)		350,486	(350,486)	
Sub-Total (Part I)	94,230,918	38,279,198	60,494,605	35.8%
NOTES:				
1. IOM - Following a joint review by UCAH and IOM, the combined requirement for Phase I (provision of demobilisation kits and transport for vulnerable groups) have been reduced.				
2. WFP - Food requirements under project N41-A "Food Assist. during the Quartering Phase" are virtually covered now that the ICRC has confirmed its availability to provide three months of food rations to four of the QAs. The shortfall for this project is valued at US\$ 289,531 (47 MTs of salt and 475 MTs of CSB). Note also that the balance of funds available under project N41-B will be utilized as a contingency fund to support the QA process. See Table III for further information.				
3. NGOs Multisectoral Programme for QAs - Note that figures for requirements and income are best estimates at this time pending written confirmation from the donor.				
4. UCAH - Quick Response Fund - the USA has agreed to provide 300 rolls of plastic sheeting with estimated value US\$ 282 per unit - total value US\$ 84,600 (transport costs not included).				
II. HUMANITARIAN ASSISTANCE PROGRAMME				
FAO	21,861,000	827,797	10,023,883	54.1%
IOM	14,956,000	0	14,956,000	0.0%
UNDP	1,195,000	170,000	1,025,000	14.2%
UNESCO	1,000,000	0	1,000,000	0.0%
UNICEF	45,170,097	8,777,036	36,393,061	19.4%
UNV	498,800	270,000	228,800	54.1%
UCAH/DHA	2,964,566	2,075,313	889,253	70.0%
WFP (Cash Projects)	11,795,000	4,494,263	7,300,737	38.1%
WFP (Food Aid)	67,130,262	76,360,002	(9,229,740)	113.7%
WHO	10,530,040	2,968,547	7,561,493	28.2%
Sub-Total (Part II)	177,100,765	95,942,958	79,378,227	55.2%
NOTES:				
1. FAO - Information received from FAO Coord. in Angola confirms that for project N01-A "Emerg. Supply of Essential Inputs", in addition to the contribution from Luxembourg made directly to FAO, pledges by the United Kingdom, the European Union and the USA to various humanitarian organisations active in the agric. sector, more than 99.6% of the minimum needs for the forthcoming season have been covered.				
2. WFP - The food surplus has been omitted from the actual calculation of the shortfall. WFP indicates that any contribution not delivered in the 1995 Appeal period will be deducted from the 1996 Appeal requirements..				
III. MINE ACTION PROGRAMME				
UNICEF	1,500,000	939,132	560,868	62.6%
WHO	1,611,200	0	1,611,200	0.0%
UCAH/DHA	9,293,000	864,615	8,428,385	9.3%
CMAO w/ UCAH (To be allocated)		229,500	(229,500)	
Sub-Total (Part III)	12,404,200	2,033,247	10,370,953	16.4%
NOTES:				
1. The Luanda Technical Committee has now renewed the first four projects for approval by DHA Headquarters NY. Once the first projects receive positive approval by the Under-Secretary General for Humanitarian Affairs, they will be reflected in the report.				
2. CMAO w/ UCAH (Funds to be allocated) - The allocation of Australian funds is pending the outcome of the Trust Fund project selection in DHA, NY Headquarters.				
GRAND TOTAL	283,735,883	136,255,403	150,243,785	47.0%

Donor Breakdown of Contributions through Appealing Agencies
as of 30 November 1995

Compiled by DEA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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A. NON-FOOD			
Donor	Channel	Project Code-Sector	Amount US\$
Australia	UCAH	ANG-95-2/N56 - Radio communication with Quartering Areas	144,115
Australia	CMAO w/ UCAH	Allocation of funds pending outcome of the Trust Fund project selection in DHA, NY.	229,500
Canada	UCAH	ANG-95-1/N20-A - Continuance of the Mine Action Office	59,007
Canada	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	167,769
Canada	UCAH	ANG-95-2/N55-A - Mgmt. of Demo. and Reintegration Office within UCAH	147,951
Canada	DHA	ANG-95-1/N20-B - Support to operation of INAM	269,862
Canada	UNICEF	ANG-95-2/N40;43 - Quartering Kits for Acc. Families of Quartered Pers./Essen. Drugs	746,269
Canada	CCC w/ ADRA-A	ANG-95-2/N44 - Didactic material for civic training in the QAs; Education for peace	148,148
Cyprus	DHA	ANG-95-1/N17-D - Field operation support, reporting and resource mobilisation	1,000
Denmark	UCAH	ANG-95-2/N46 - Emerg. task force related to vulnerable groups during quartering phase	89,400
Denmark	IOM	ANG-95-2/N48 - Return and reintegration assistance	911,400
Finland	UNICEF	ANG-95-1/N09-A - Shelter and relief to war affected populations	398,520
Finland	UNICEF	ANG-95-1/N19-A - Capacity building	67,988
Germany	UNICEF	ANG-95-2/N43 - Essential drugs and supplies	320,560
Germany	UNICEF	ANG-95-1/N08-A - Immunisation and restoration of basic health services	404,077
Germany	WFP	ANG-95-1/N16 - Monitoring and logistics costs	8,500
Italy	UNICEF	ANG-95-1/N21 - Mine Action	649,772
Italy	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	625,000
Italy	WHO	ANG-95-2/N42 - Health programme within and around the quartering areas	400,000
Italy	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	958,900
Italy	UCAH	ANG-95-2/N45-B - In kind - 100 rolls of plastic sheeting (through Pisa Warehouse)	28,200
Japan *	IOM	ANG-95-2/N48 - Return and reintegration assistance	900,000
Japan	UNV	ANG-95-1/N31 - Social Promotion Programmes	200,000
Luxembourg	FAO	ANG-95-1/N01-A - Emergency supply of essential inputs	133,680
Luxembourg	DHA	ANG-95-1/N20-F - Mine clearance of corridors from besieged cities	175,746
Netherlands	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	643,287
Netherlands	WFP	ANG-95-1/N16 - Monitoring and logistics costs	1,200,120
Netherlands	FAO	ANG-95-1/N01-F - Strengthening of the plant protection capacity of the MINADER.	224,117
Netherlands	FAO	ANG-95-1/N01-B - Coordination of agricultural assistance	70,000
Netherlands	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	128,028
Netherlands	UNICEF	ANG-95-1/N06 - Water and sanitation	324,675
Netherlands	UNICEF	ANG-95-1/N10-D - CDCs	129,870
Netherlands	UNICEF	ANG-95-2/N40;43 - Quartering Kits for Acc. Families of Quartered Pers./Essen. Drugs	1,910,828
Netherlands	IOM	ANG-95-2/N47; N48 - Prov. of multi purpose kit/ Return and reintegration assistance	2,547,771
New Zealand	UNDP	ANG-95-2/N53 - Creation of Secor: Community Referral Service	133,333
Norway	WFP	ANG-95-1/N16 - Monitoring and logistics costs	35,300
Norway	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	252,000
Norway	UCAH	ANG-95-1/N17-A - Coord. of humanitarian assist. (provision of equip. to field advisor)	55,050
Norway	UCAH	ANG-95-2/N55-B - Creation of a Central Database System	362,890
Norway	UCAH	To support UCAH's Demobilisation and Reintegration activities	137,110
Norway	UCAH	ANG-95-2/N45-B - Contingency Fund for QAs, NGOs and UN Agencies	500,000
Norway	Handicap Int'l	ANG-95-2/N51 - Quick response proj. to multisectoral assistance to disabled ex-soldiers	300,000
Norway	UNICEF	ANG-95-2/N40;43 - Quartering Kits for Acc. Families of Quartered Pers./Essen. Drugs	600,000
Norway	UNICEF	ANG-95-2/N06 - NOREPS products - water tanks and water distribution system	300,000
Norway	UNICEF	ANG-95-2/N09-A - NOREPS products - temporary shelter/prefabricated housing	580,307
Norway	UNICEF	ANG-95-2/N04 - In kind - 144 MT's high protein biscuits	527,835
Norway	WHO	ANG-95-2/N42 - Health programme within and around the quartering areas	500,000
Spain	UNV	ANG-95-1/N31 - Social Promotion Programmes	70,000
Spain **	FAO	ANG-95-1/N01-J - UNV Specialists	70,000
Sweden	UNICEF	ANG-95-1/N10-A - Primary education and early childhood development	246,575
Sweden	UNICEF	ANG-95-1/N04 - Nutrition	232,877
Sweden	UNICEF	ANG-95-1/N06 - Water and sanitation	383,562
Sweden	UNICEF	ANG-95-1/N08-A - Essential drugs for immunization and restoration of basic health	465,753
Sweden	UNICEF	ANG-95-1/N09-A - Shelter and relief to war affected populations	767,124
Sweden	UNICEF	ANG-95-1/N21 - Mine Action	289,360
Sweden	UNICEF	ANG-95-1/N06 - Water and sanitation	711,238
Sweden	UNICEF	ANG-95-1/N08-A - Essential drugs for immunization and restoration of basic health	711,238
Sweden	UNICEF	ANG-95-1/N09-A - Shelter and relief to war affected populations	1,422,475
Sweden	WFP	ANG-95-1/N16 - Monitoring and logistics costs	263,304
Sweden	WFP	ANG-95-1/N12-B - Light Aircraft	220,986
Sweden	WFP	ANG-95-1/N12-B - Light Aircraft	344,083
Sweden	UCAH	ANG-95-1/N14 - Air support to UCAH, UN and NGO personnel	330,905
Sweden ***	UCAH	ANG-95-1/N23-C - Mgmt. capacity/institutional infrastructure	109,000

* The vehicles procured under this contribution will be used for the movement of vulnerable groups (IDPs) (Project N09-B) as well as for the return of demobilised soldiers and their families (Project N48).

** Represents actual commitment of funds to be channelled through UNV to FAO for UNV Specialists.

*** This Swedish contribution pledged in late 1994 will allow the UCAH/DRO office to undertake the Feasibility Study on Mgmt. Capacity and Institutional Infrastructure for Reintegration as originally designed and proposed in the 1994 Appeal.

Donor Breakdown of Contributions through Appealing Agencies
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Compiled by DEA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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A. NON-FOOD (Continued)			
Donor	Channel	Project Code-Sector	Amount US\$
Sweden	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	140,000
Sweden	UCAH	ANG-95-1/N14 - Air support to UCAH, UN and NGO personnel	446,561
Sweden	IOM	ANG-95-2/N48 - Return and reintegration assistance	550,000
Sweden	UCAH/Swedref.	ANG-95-2/N63 - Logistical support to Quartering Areas	1,380,000
Sweden	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	250,000
Switzerland	UCAH	ANG-95-2/N55-B - Creation of a Central Database System	170,000
Switzerland	WFP	ANG-95-1/N16 - Monitoring and logistics costs	200,000
Switzerland	WFP	ANG-95-1/N12-C - Rehabilitation of major road corridors	640,000
Thailand	WHO	ANG-95-2/N42 - Health programme within and around the quartering areas	20,000
United Kingdom	UCAH	ANG-95-1/N17-A - Agency operational support	445,000
United Kingdom	UCAH	ANG-95-1/N20-A - Mine Action	360,000
United Kingdom	UCAH	ANG-95-2/N55-A - Mgmt. of Demo. and Reintegration Office within UCAH	300,000
United Kingdom	UCAH	Allocation of funds to be finalised by UCAH	213,376
United Kingdom	UCAH	ANG-95-2/N55-A - Mgmt. of Demo. and Reintegration Office within UCAH	12,049
United Kingdom	UNDP	ANG-95-1/N15 - Communications network	170,000
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs (Finance Officer for one year)	134,300
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs	399,050
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs	48,620
United Kingdom	WFP	ANG-95-1/N41-B - Cash component - logistics for QAs (Confirmed by WFP, Luanda)	396,825
United Kingdom	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	1,700,260
United Kingdom	UNDP	ANG-95-2/N53 - Creation of Secor. Community Referral Service	396,825
United Kingdom	UNICEF	ANG-95-1/N04 - Nutrition	15,343
United Kingdom	IOM	ANG-95-2/N48 - Return and reintegration assistance	1,190,476
United Kingdom	Handicap Int'l	ANG-95-2/N51 - Quick response proj. to multisectoral assistance to disabled ex-soldiers	317,460
USA	WFP	ANG-95-1/N12-B - Light aircraft operations	1,000,000
USA	UNICEF	ANG-95-1/N08-A - Essential drugs for immunization and restoration of basic health	500,000
USA	UNICEF	ANG-95-2/N52 - Reintegration of underage soldiers	435,000
USA	UNICEF	ANG-95-2/N40/43 - Quartering Kits for Acc. Families of Quartered Pers./Essential Drugs	1,065,000
USA	UCAH	ANG-95-2/N55-B - Creation of a Central Database System	164,000
USA	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	1,500,000
USA *	UCAH	ANG-95-2/N45-B - In kind - 300 rolls of plastic sheeting	84,600
EC-ECHO	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	1,277,140
EC-ECHO	Handicap Int'l	ANG-95-2/N51 - Quick response proj. to multisectoral assistance to disabled ex-soldiers	1,333,333
FAO/TCP	FAO	ANG-95-1/N01-B - Strengthening of MINADER for Coord. Agric. Assist.	330,000
NC/Australia	UNICEF	ANG-95-1/N08A - Immunisation and restoration of basic health services	394,161
NC/Germany	UNICEF	ANG-95-1/N10-D - CEDCs	1,704
NC/Spain	UNICEF	ANG-95-1/N10-D - CEDCs	67,714
NC/USA	UNICEF	ANG-95-1/N06 - Water and sanitation	124,000
TOTAL - NON-FOOD (Part A)			44,459,162

* The USA has agreed to provide 300 rolls of plastic sheeting (estimated value US\$ 282 per roll - total value US\$ 84,600) (transport costs not included).

A. FIRST PLEDGES TO UCAH CONTINUANCE IN 1996:

11-Oct-95 Norway UCAH - Cash to fund coordination and staffing in 1996 299,386

B. ADDITIONAL PLEDGES:

The following new contributions have been announced by Donors but not yet confirmed as final by the UN Agencies/Org. concerned:

31-10-95	Finland	UNICEF	- Emergency Kits	21,077
06-Jul-95	Germany	UNV	- Support to the White Helmet Pilot Project in Angola	197,000
06-Jul-95	Italy	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance	524,691
24-Nov-95	Netherlands	WFP	- WFP Food Aid Operations for soldiers (incl. disabled and child) and their families (N41/N50)	4,458,599
11-Oct-95	Norway	UCAH	- Cash for democratisation activities	800,000
07-Aug-95	Switzerland	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance	438,596
07-Aug-95	UK	NGOs	- Contingency funds held in reserve for QAs NGOs (at ODA, London)	461,538
01-Oct-95	USA	UCAH	- Cash for support to UCAH (OFDA FY 1995 Assistance)	94,738
01-Oct-95	USA	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance (DOD FY 1995 Assistance)	4,500,000
27-Nov-95	EC-ECHO	WFP	- Cash for transport and support to NGOs	533,333

TOTAL (A+B) 12,328,958

Donor Breakdown of Contributions through Appealing Agencies (Continued)

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B. FOOD AID				
Donor	Channel	Code/Commodity	Food (MTs)	Amount US\$
Australia	WFP	ANG-95-1/N03 - Food Aid - Maize	2,500 MTs	1,065,000
France (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	2,000 MTs	855,400
Germany	WFP	ANG-95-1/N03 - Food Aid - Maize	5,000 MTs	2,130,000
Germany	WFP	ANG-95-1/N03 - Food Aid - Beans	230 MTs	184,000
Germany	WFP	ANG-95-1/N03 - Food Aid - Beans	1,433 MTs	1,146,400
Germany	WFP	ANG-95-1/N03 - Food Aid - CSB	1,200 MTs	715,200
Germany	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	3,000 MTs	1,283,100
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Canned Meat	100 MTs	329,276
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Sugar	225 MTs	144,621
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Rice	500 MTs	266,380
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable Oil	500 MTs	596,380
Japan	WFP	ANG-95-1/N41-A - Food Aid (QAs) - Dried Fish	375 MTs	1,234,785
Norway	WFP	ANG-95-2/N50 - Food Aid - to be specified	<i>to be specified</i>	500,000
Norway	WFP	ANG-95-1/N03 - Food Aid - Edible Fat	500 MTs	563,000
Switzerland	WFP	ANG-95-1/N03 - Food Aid - CSB	1,200 MTs	715,200
Switzerland	WFP	ANG-95-1/N03 - Food Aid - Maize	4,794 MTs	2,042,244
United Kingdom	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	4,200 MTs	1,796,340
United Kingdom	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Rice	1,200 MTs	639,240
United Kingdom	WFP	ANG-95-1/N03 - Food Aid - Beans	3,740 MTs	2,992,000
USA	WFP	ANG-95-1/N03 - Food Aid - Beans	2,300 MTs	1,840,000
USA	WFP	ANG-95-1/N03 - Food Aid - Beans	1,248 MTs	998,400
USA	WFP	ANG-95-1/N03 - Food Aid - CSB	2,698 MTs	1,608,008
USA	WFP	ANG-95-1/N03 - Food Aid - CSB	1,700 MTs	1,013,200
USA	WFP	ANG-95-1/N03 - Food Aid - Maize	14,253 MTs	6,071,778
USA	WFP	ANG-95-1/N03 - Food Aid - Maize	6,000 MTs	2,556,000
USA	WFP	ANG-95-1/N03 - Food Aid - Maize	8,500 MTs	3,621,000
USA	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	2,498 MTs	2,812,748
USA	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	650 MTs	731,900
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	4,275 MTs	1,828,418
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	425 MTs	358,148
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable oil	300 MTs	357,810
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Maize	3,907 MTs	1,664,382
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	200 MTs	225,200
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	2,000 MTs	2,252,000
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Maize	12,971 MTs	5,525,646
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Beans	1,000 MTs	800,000
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Cereals	5,000 MTs	2,138,800
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable oil	500 MTs	596,380
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	1,000 MTs	842,760
Sub-Total - Food Contributions via WFP			104,122 MTs	57,041,144
Canada	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize	1,446 MTs	615,996
Canada	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize Meal	1,290 MTs	549,540
Japan	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize	6,600 MTs	2,811,600
Sub-Total - Food Contributions via Bilateral Channels			9,336 MTs	3,977,136

(+) - As reported by WFP, Luanda

Donor Breakdown of Contributions through Appealing Agencies (Continued)

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Compiled by DEBA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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B. FOOD AID				
Donor	Channel	Code/Commodity	Food (MTs)	Amount US\$
Canada	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,050 MTs	1,182,300
Canada	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	200 MTs	225,200
Canada	ICRC	ANG-95-1/N03 - Food Aid - Beans	600 MTs	480,000
Germany	DWHGER	ANG-95-1/N03 - Food Aid - Beans	912 MTs	729,600
Germany	ICR	ANG-95-1/N03 - Food Aid - Beans	792 MTs	633,600
Switzerland	ICR	ANG-95-1/N03 - Food Aid - Beans	900 MTs	720,000
USA	CRS	ANG-95-1/N03 - Food Aid - Pinto Beans	1,100 MTs	880,000
USA	CRS	ANG-95-1/N03 - Food Aid - Whole Peas Green	800 MTs	640,000
USA	CRS	ANG-95-1/N03 - Food Aid - Maize	8,810 MTs	3,753,060
USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	830 MTs	934,580
USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,630 MTs	1,835,380
USA	CRS	ANG-95-1/N03 - Food Aid - Maize	6,060 MTs	2,581,560
USA	CARUSA	ANG-95-1/N03 - Food Aid - Pinto Beans	470 MTs	376,000
USA	CARUSA	ANG-95-1/N03 - Food Aid - Maize	2,700 MTs	1,150,200
USA	CARUSA	ANG-95-1/N03 - Food Aid - Vegetable Oil	290 MTs	326,540
USA	CARUSA	ANG-95-1/N03 - Food Aid - Maize	4,200 MTs	1,789,200
USA	ICRC	ANG-95-1/N03 - Food Aid - Pinto Beans	1,400 MTs	1,120,000
USA	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	700 MTs	788,200
USA	ICRC	ANG-95-1/N03 - Food Aid - Maize Meal	4,000 MTs	1,704,000
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Vegetable Oil	360 MTs	405,360
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Maize Meal	4,320 MTs	1,840,320
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Pinto Beans	580 MTs	464,000
EC-ECHO	ERN	ANG-95-1/N03 - Food Aid - Beans	180 MTs	144,000
EC-ECHO	ERN	ANG-95-1/N03 - Food Aid - Rapeseed Oil	433 MTs	487,558
EC-ECHO	ICR	ANG-95-1/N03 - Food Aid - Beans	499 MTs	399,200
EC-ECHO	ICR	ANG-95-1/N03 - Food Aid - Rapeseed Oil	399 MTs	449,274
EC-ECHO	ERN	ANG-95-1/N03 - Food Aid - Maize	3,240 MTs	1,380,240
EC-ECHO	ERN	ANG-95-1/N03 - Food Aid - Beans	1,620 MTs	1,296,000
CARE	CARE	ANG-95-1/N03 - Food Aid - Beans	144 MTs	115,200
CCC	CBF/CAN	ANG-95-1/N03 - Food Aid - Vegetable Oil	75 MTs	84,450
CCC	UCN/CAN	ANG-95-1/N03 - Food Aid - Maize	20 MTs	8,520
CCC	CBF/CAN	ANG-95-1/N03 - Food Aid - Beans	160 MTs	128,000
CCC	UCN/CAN	ANG-95-1/N03 - Food Aid - Beans	12 MTs	9,600
CRS/USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	43 MTs	48,418
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Maize	1,746 MTs	746,869
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	262 MTs	220,803
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Oil	153 MTs	182,492
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Rice	270 MTs	143,845
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Salt	9 MTs	4,255
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - CSB	90 MTs	50,649
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Fish/Meat	90 MTs	296,349
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Sugar	36 MTs	23,139
Sub-Total - Food Contributions via NGOs & Other Organisations			52,185 MTs	30,777,961
TOTAL - FOOD AID (Part B)			165,643 MTs	91,796,241
GRAND TOTAL (A + B)			165,643 MTs	136,255,403

(+) - As reported by WFP, Luanda

including Revisions to the Demobilisation and Reintegration Component of the Appeal
Project Activities by Sector
as of 30 November 1995

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

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Code	Sector/Activity	Agency/NGOs	Requirements	Income (Cont. Pledg. C/o)	Shortfall
	(January - December 1995)		(US\$)	(US\$)	(US\$)
REVISED DEMOBILISATION AND REINTEGRATION PROGRAMME					
THE QUARTERING PHASE					
Humanitarian Inputs					
40;43	Quartering Kits for the Accom. Families of Quartered Personnel; Essential Drugs	UNICEF	4,912,000	4,642,657	269,343
41-A	Food Assistance During the Quartering Phase (17,174 Mts)	WFP (a.)	10,682,885	14,936,239	289,531
41-B	Food Assistance During the Quartering Phase (Logistics Support)	WFP (b.)	206,400	206,400	0
	WFP Contingency Fund to support QA process	WFP (b.)	—	190,425	(190,425)
42	Health Programme Within and Around the Quartering Areas	WHO	1,224,000	920,000	304,000
44	Didactic Material for the Civic Training in the QAs: Education for Peace	CCC with ADRA-A	148,148	148,148	0
45-A	Multisectoral Assistance by NGOs In and Around the Quartering Areas	Designated NGOs (c.)	3,986,040	3,986,040	0
45-B	Quick Response Fund for QAs, NGOs and UN Agencies	UCAH (d.)	3,095,000	612,800	2,482,200
46	Emergency Task Force Related to Vulnerable Groups during the Quartering Phase	UCAH/UNV	178,800	89,400	89,400
64	Logistical Support to Quartering Areas (Swedrelief)	UCAH/Swedref.	1,380,000	1,380,000	0
Sub-Total			25,813,273	27,112,109	3,244,049
Specialized Humanitarian Assistance for Disabled and Underage Soldiers					
47;48	Prov. of a Multi-Purpose Take Home Kit (QA Phase) Return and Reintegration Assist.	IOM (e.)	10,720,800	6,099,647	4,621,153
49	Settlement Support for the Reinstallation of Underage Soldiers and War Disabled	UCAH/DHA	1,785,000	0	1,785,000
50	Food for Resettlement: 3-mo. package (5,496 Mts) - for disabled/underage ex-soldiers	WFP	2,815,596	500,000	2,315,596
63	Food Assistance: 9-month component (3,297 Mts) - for disabled/underage ex-soldiers	WFP	1,688,822	0	1,688,822
51	Quick Response Project for Multisectoral Assistance to Disabled Ex-Soldiers	Handicap Int'l	2,900,000	1,950,793	949,207
52	Reintegration of Underage Soldiers	UNICEF	435,000	435,000	0
Sub-Total			20,345,218	8,985,440	11,359,778
Technical Coordination and Institutional Strengthening					
53	Creation of Secor: Community Referral Service	UNDP	2,750,000	530,158	2,219,842
54	Technical Assistance to the Angolan Institute for Reintegration	IOM	1,335,000	0	1,335,000
55-A	Management of the Demobilisation and Reintegration Office within UCAH	UCAH	460,000	460,000	0
55-B	Creation of a Central Database System (including for the registration at the QAs)	UCAH	696,890	696,890	0
56	Radio Communication with the Quartering Areas	UCAH	144,115	144,115	0
57	Social Communication Program Related to the Peace Process	UCAH	212,000	0	212,000
Sub-Total			5,598,005	1,831,163	3,766,842
Norway Funds - To support UCAH's Demobilisation and Reintegration activities				137,110	(137,110)
United Kingdom Funds - Allocation to be finalised by UCAH				213,376	(213,376)
TOTAL FOR PRIORITY FUNDING FOR THE QUARTERING PHASE			51,756,496	38,279,198	18,020,183
DEMOBILISATION AND REINTEGRATION - YEAR 1					
58	Basic Formal and Non-formal Education for Rehabilitation and Demobilisation	UNICEF/UNESCO (f.)	1,000,000	0	1,000,000
48	Return and Reintegration Assistance	IOM	5,124,000	0	5,124,000
47	Provision of a Multi-Purpose Take Home Kit	IOM	3,440,200	0	3,440,200
59	Food for Resettlement: 3-month package (11,154 Mts) - for demobilised soldiers	WFP	5,712,804	0	5,712,804
53	Creation of Secor: Community Referral Service	UNDP	1,890,000	0	1,890,000
60	Training and Credit Fund for Employment Generation	UNDP/ILO	6,300,000	0	6,300,000
61	Community QIPs - Fund to Promote Economic Initiatives in Rural Areas	UNDP	5,350,000	0	5,350,000
62	Food for Peace and Reintegration (6,693 Mts) - for demobilised soldiers	WFP	3,536,218	0	3,536,218
TOTAL FOR YEAR 1			32,353,222	0	32,353,222
DEMOBILISATION AND REINTEGRATION - YEAR 2					
53	Creation of Secor: Community Referral Service	UNDP	1,050,000	0	1,050,000
54	Technical Assistance to the Angolan Institute for Reintegration	IOM	605,000	0	605,000
47	Provision of a Multi-Purpose Take Home Kit	IOM	3,440,200	0	3,440,200
48	Return and Reintegration Assistance	IOM	5,026,000	0	5,026,000
TOTAL FOR YEAR 2			10,121,200	0	10,121,200
TOTAL FOR DEMOBILISATION AND REINTEGRATION PROGRAMME (Part A)			94,230,918	38,279,198	60,494,605

- (a) ICRC confirmed its availability to provide 3 months of food rations to four of the QAs (Vila Nova, Londumbali, N'Gove and Chicuma). With this contribution the total food requirements with the exception of 918 MTs of rice, 47 MTs of salt and 475 MTs of CSB are virtually covered.
- (b) The balance of available funds will be utilized by WFP as a contingency fund to support the Quartering Area process.
- (c) Note that figures for requirements and income are best estimates at this time pending written confirmation from the donor.
- (d) The USA has agreed to provide 300 rolls of plastic sheeting (estimated value US\$ 282 per unit - total value US\$ 84,600) (transport costs not included).
- (e) Following a joint review by UCAH and IOM, the combined requirement for Phase I (provision of demobilisation kits and transport for vulnerable groups) have been reduced.
- (f) UNESCO indicates that US\$ 200,000 has been approved from its 1995 Regular Budget for a project of "Community Dev. for the Reinsertion of Militamen"

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Code	Sector/Activity	Agency	Requirements (US\$)	Income (Cont. Pledg. C/o) (US\$)	Shortfall (US\$)
HUMANITARIAN ASSISTANCE PROGRAMME					
Food Production and Basic Rural Capacity					
1-A	Emergency Supply of Essential Inputs	FAO *	11,143,000	133,680	0
2	Nutrition and Food Security: Emergency Needs for Main Season 1995	UNICEF	1,520,097	0	1,520,097
1-B	Strengthening of MINADER for the Coordination of Agricultural Assistance	FAO	400,000	400,000	0
1-C	Reactivation of the Agric. Prog. on the National Radio Broadcasting Network	FAO	210,000	0	210,000
1-D	Essential Emergency Input Supply to 100,000 Vulnerable Families	FAO	2,135,000	0	2,135,000
1-E	Emergency Supply of Fertilizer and Technical Assistance	FAO	2,870,000	0	2,870,000
1-F	Strengthening of the Plant Protection Capacity of the MINADER	FAO	280,000	224,117	55,883
1-G	Pilot Emergency Reintroduction of Draught Animals - Central Region	FAO	485,000	0	485,000
1-H	Support to the National Vaccination Campaign	FAO	920,000	0	920,000
1-I	Emergency Rehabilitation of the Veterinary Laboratory of Huambo	FAO	492,000	0	492,000
1-J	Anti-desertification in the Coastal Region	FAO	710,000	70,000 **	640,000
1-K	Forest Plantation Maintenance and Rehabilitation	FAO	1,670,000	0	1,670,000
Sub-Total			22,835,097	827,797	10,997,980
Food Aid					
3	Special WFP Emergency Operation	WFP ***	67,130,262	76,360,002	(9,229,740)
Sub-Total			67,130,262	76,360,002	(9,229,740)
Nutrition					
4	Nutrition and Household Food Security	UNICEF	3,350,000	776,055	2,573,945
5	Strengthening of the MINADER Food Security Support Unit/Early Warning	FAO	546,000	0	546,000
Sub-Total			3,896,000	776,055	3,119,945
Water and Sanitation					
6	Water, Sanitation and Hygiene	UNICEF	8,025,000	1,843,475	6,181,525
Sub-Total			8,025,000	1,843,475	6,181,525
Health					
7-A	Strengthening the National Surveillance Network	WHO	974,140	0	974,140
7-B	Strengthening of health system and services (6 most urgent provinces)	WHO	4,091,600	0	4,091,600
7-C	Strength. Nat. Capacity in Health Policy Dev., Planning and Coordination	WHO	3,858,400	2,968,547	889,853
7-D	Prevention and Control of Communicable Diseases and Epidemics	WHO	1,128,900	0	1,128,900
7-E	Control Programme against Spread of HIV/AIDS and other STDs	WHO	477,000	0	477,000
8-A	Immunization and Restoration of Basic Health Services	UNICEF	7,100,000	2,475,229	4,624,771
8-B	Polio Immunization	UNICEF	1,410,000	0	1,410,000
Sub-Total			19,048,040	5,443,776	13,596,264
Shelter, Relief and Survival					
9-A	Shelter and Relief to War Affected Populations	UNICEF	18,200,000	3,168,426	15,031,574
9-B	Return and Resettlement Assistance for Vulnerable Groups (IDPs)	IOM ****	14,956,000	0	14,956,000
Sub-Total			33,156,000	3,168,426	29,987,574
Education and Assistance to Children in Difficult Circumstances (CIDC)					
10-A	Primary Education and Early Childhood Development	UNICEF	400,000	246,575	153,425
10-B	Peace Education	UNICEF	200,000	0	200,000
10-C	Women's Development/Empowerment	UNICEF	300,000	0	300,000
10-D	Children in Especially Difficult Circumstances	UNICEF	300,000	199,288	100,712
11	Emergency Rehabilitation of Schools	UNESCO	1,000,000	0	1,000,000
Sub-Total			2,200,000	445,863	1,754,137

* Information received from FAO Coordination in Angola confirms that, in addition to the contribution from Luxembourg made directly to FAO, pledges made by the United Kingdom, the European Union and the USA to various humanitarian organisations active in the agriculture sector in Angola, more than 99.6 % of the minimum needs for the forthcoming season have been covered.

** Represents actual commitment of funds to be channelled through UNV to FAO for UNV Specialists.

*** The food surplus has been omitted from the actual calculation of the shortfall. WFP indicates that any contribution not delivered in the 1995 Appeal period will be deducted from the 1996 Appeal requirements.

**** The vehicles procured under the Japanese contribution of US\$ 900,000 will be used for the return of demobilised soldiers and their families as shown in Project N48, as well as for the movement of vulnerable groups/IDPs as reflected in this project.

including Revisions to the Demobilisation and Reintegration Component of the Appeal
Project Activities by Sector
as of 30 November 1995

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

Page 3 of 3

Code	Sector/Activity	Agency	Requirements	Income (Cont. Pledg./C/o)	Shortfall
			(US\$)	(US\$)	(US\$)
HUMANITARIAN ASSISTANCE PROGRAMME (Continued)					
Logistics					
12-A	Handling and internal transport costs of non-food relief items	WFP	2,925,000	0	2,925,000
13	Non-food light air and land costs	UNICEF	1,390,000	0	1,390,000
14	Air Support to UCAH, UN and NGO personnel	UCAH *	1,377,466	777,466	600,000
12-B	Passenger Service to UN Agencies and NGOs	WFP	3,085,000	1,565,069	1,519,931
12-C	Road Rehabilitation and Mine Clearance	WFP	2,405,000	640,000	1,765,000
15	Communications Network	UNDP	905,000	170,000	735,000
Sub-Total			12,087,466	3,152,535	8,934,931
Agency Operational Support					
16	Monitoring and Logistics Costs : WFP Emergency Operations Support	WFP	3,380,000	2,289,194	1,090,806
Sub-Total			3,380,000	2,289,194	1,090,806
Coordination and Capacity Building					
17-A	Coordination of Humanitarian Assistance in Angola [UCAH]	UCAH	1,280,100	1,187,847	92,253
18	Capacity Building of MINARS for emergency coordination	UNDP	290,000	0	290,000
19-A	Capacity Bldg. to strengthen MINARS in women/child related emergencies	UNICEF	400,000	67,988	332,012
19-B	Needs Assessments/Monitoring, Evaluation, Information Systems	UNICEF	675,000	0	675,000
19-C	Capacity Building/Emergency Rapid Response	UNICEF	700,000	0	700,000
19-D	Capacity Building/Shelter and Relief	UNICEF	1,200,000	0	1,200,000
17-D	Field Operational Support, Reporting and Resource Mobilization	DHA	198,000	1,000	197,000
Sub-Total			4,743,100	1,256,835	3,486,265
TOTAL FOR HUMANITARIAN ASSISTANCE PROGRAMME (Part B)			176,492,965	95,563,958	79,149,427

* Requirement has been revised to account for the extension of operations through June 1996.

MINE ACTION PROGRAMME					
<i>The Lusaka Technical Committee has now reviewed the first four projects for approval by the DHA Headquarters, NY. Once the first projects received positive approval by the Under-Secretary General for Humanitarian Affairs, they will be reflected in the report.</i>					
Mine Action					
20-A	Continuance of the Central Mine Action Office (CMAO)	UCAH	423,000	419,007	3,993
20-B	Support to Operation of Instituto Nacional de Accao Sobre as Minas (INAM)	DHA	3,120,000	269,862	2,850,138
20-C	Central Mine Action Training School	DHA*	2,000,000	0	2,000,000
20-D	Mine Survey in/around Former Besieged Cities and Front-Line Villages	DHA**	700,000	0	700,000
20-E	Mine Clearance in Top Priority Areas	DHA**	300,000	0	300,000
20-F	Mine Clearance of Corridors from Besieged Cities	DHA**	200,000	175,746	24,254
20-G	Mine Clearance in Returnee Locations	DHA**	300,000	0	300,000
20-H	Mine Clearance of Sites Utilized by UN Agencies and NGOs	DHA**	2,000,000	0	2,000,000
20-I	Supervision of Mine Clearance in Top Priority Areas for QAs	DHA**	250,000	0	250,000
21	Mine Awareness	UNICEF	1,500,000	939,132	560,868
22	Blood Transfusion Services	WHO	1,611,200	0	1,611,200
Sub-Total			12,404,200	1,803,747	10,600,453
CMAO w/ UCAH - Allocation of Australian funds pending outcome of the Trust Fund project selection in DHA, NY.				229,500	(229,500)
TOTAL FOR MINE ACTION PROGRAMME (Part C)			12,404,200	2,033,247	10,370,953

* NPA (Norwegian People's Aid) will provide an additional US \$2 mn. toward this activity contingent upon other donor commitments to cover the balance of funds required for 1 year of operations. The total requirement is US \$4 million.

** DHA is appealing for funds for these Mine-Related Projects on behalf of specialized NGOs.

OTHER PROGRAMMES *					
Institutional Support					
23-C	Feasibility Study: Mgmt. Capacity and Institutional Infrastructure for Reinteg.	UCAH	109,000	109,000	0
Social Promotion Programmes					
31	Community-Based Confidence-Building and Social Reconstruction	UNV	498,800	270,000	228,800
TOTAL FOR OTHER PROGRAMMES (Part D)			607,800	379,000	228,800

NOTE ON ADDITIONAL PROGRAMMES AND CONTRIBUTIONS:

These programmes were included in the original Demobilisation and Reintegration component of the UN Consolidated Appeal issued in February 1995. Of the US\$ 55,871,793 requested in the February 1995 UN Appeal for the demobilisation component, less than 1% or US\$ 179,000 was pledged, as follows: Sweden - US\$ 109,000 for the Feasibility Study on Management Capacity and Spain US\$ 70,000 for the UNV activity concerning demobilisation. In addition, outside of the funds requested directly through the 1995 Appeal, the US has provided US\$ 1 million since May 1994, to support UCAH Demobilisation and Reintegration Office (DRO). Furthermore, the Italian Government has provided funding for the UCAH Health Coordinator (seconded by WHO), and the United Kingdom has also provided tents for the demobilized.

GRAND TOTAL (A + B + C + D)			283,735,883	136,255,403	150,243,785
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Table IV: Additional 1995 Pledges/Contributions to Angola
Outside of the framework of the UN Consolidated Inter-Agency Appeal
as of 4 December 1995

Note that this table is comprehensive to the extent that decisions have been reported to DIHA

Date	Donor	Channel	Description	Value US\$
07-Apr-95	Australia	World Vision/Australia	Cash for supplementary feeding and vaccination programmes targeting children and mothers	310,949
17-Oct-95	Austria	UNHCR	Cash for repatriation of Angolan refugees	100,000
31-Mar-95	Belgium	ICRC	Cash (ICRC Emergency Appeal)	1,012,389
12-Jun-95	Belgium	ICRC	In kind (ICRC Emergency Appeal)	601,115
			Sub-Total	1,613,704
09-Mar-95	Canada	ICRC	Cash for humanitarian assistance in Angola for 1995	887,900
09-Mar-95	Canada	ICRC	Cash to provide support to children	285,714
09-Mar-95	Canada	Mission Aviation Fellowship/Canada	Cash to provide transport (air) and medical evacuation for the personnel of relief agencies	500,000
09-Mar-95	Canada	World Vision/Canada	Cash for emergency health assistance in Northern Angola mainly directed to children	357,143
16-Jun-95	Canada	ICRC	In kind (ICRC Emergency Appeal)	418,803
			Sub-Total	2,449,560
26-Jun-95	Denmark	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	92,307
31-Aug-95	Denmark	IFRC	In kind - various (IFRC Emergency Appeal No. 01.13/95)	278,684
03-Aug-95	Denmark	SCF/Denmark	Cash for the re-establishment of basic health services	553,306
04-Oct-95	Denmark	ICRC	Cash (ICRC Emergency Appeal)	447,380
			Sub-Total	1,371,877
06-Jun-95	Finland	ICRC	Cash	330,189
20-Feb-95	France	Not specified	In kind - 8,000 MTs of maize	to be specified
04-Jan-95	Germany	Friedensdorf International	Cash for relief assistance in Angola (medicines including transport costs)	9,615
31-Mar-95	Germany	ICRC	Cash (ICRC Emergency Appeal)	1,327,950
22-May-95	Germany	Caritas/Germany	Cash for purchase and transport of 396 MTs of food for children and 25 MTs of baby food for several dioceses in Angola	291,971
14-Jun-95	Germany	Direct	Cash for 3,744 MTs of yellow corn for relief assistance to the affected population	2,230,216
26-Jun-95	Germany	German Agro Action	Cash for purchase of blankets, clothes, soap and kitchen utensils	424,460
29-Jun-95	Germany	Direct	Cash for 519 MTs of beans and 428 MTs of oil	1,060,714
07-Aug-95	Germany	Direct	In kind - 600 tents for the estab. of provisional quartering facilities, incl. 8 kitchen tents with equipment and 20 water tanks	no value provided
02-Aug-95	Germany	Friedensdorf International	Cash for relief assistance in Angola (medicines including transport costs)	28,777
03-Aug-95	Germany	German Agro Action	Cash for relief assist. for IDPs in region of Benguela (blankets, clothes, transp. and local purchase of soap & kitchen equip.)	445,324
08-Sep-95	Germany	ORA E.V. Deutscher Hilfsfonds	Cash for milk powder and soap including transp. costs for relief assistance to displaced persons in Camp Damba Maria, Lobito	112,449
29-Nov-95	Germany	Voluntary Relief Doctors	Cash to fund medical staff and equipment	76,643
			Sub-Total	6,008,119
25-Jul-95	Japan	HABITAT	Cash (part of Japanese decision of US\$ 7.7 mn)	15,000
25-Jul-95	Japan	UNHCR	Cash for emerg. assistance for the UNHCR Repatriation/Reintegration Programme of Angolan refugees (part of US\$ 7.7 mn)	3,500,000
25-Jul-95	Japan	ICRC	Cash for medical and relief activities of the ICRC (part of Japanese decision of US\$ 7.7 mn)	1,600,000
			Sub-Total	5,115,000
31-Mar-95	Liechtenstein	ICRC	Cash (ICRC Emergency Appeal)	16,129
15-May-95	Netherlands	CARE International/Belgium	Cash for a Water Resource Development project in the Huila and Cunene provinces in Angola	289,513
15-May-95	Netherlands	Eduardo Mondlane Found./Netherlands	Cash to supply blankets, medicines, clothes, agric. equipment, transport, community development for the displaced in Huila	382,049
15-May-95	Netherlands	MSF/Netherlands	Cash to fund a medical emergency programme in Malange province	668,831
15-May-95	Netherlands	RC/Netherlands	Cash to fund the supply of blankets and soap being part of ICRC Relief Programme in Angola	605,292
01-Jun-95	Netherlands	CARE International/Belgium	Cash for food distributions, emergency supplementary feeding and therapeutic feeding for the Cuando Cubango Province	300,000
03-Jul-95	Netherlands	ICRC	Cash (ICRC Emergency Appeal)	603,393
26-Aug-95	Netherlands	Holland Committee on Southern Africa	Cash for implementation of a mine survey programme	439,506
26-Aug-95	Netherlands	Holland Committee on Southern Africa	Cash for training course for the returnees and refugees	1,012,062

Table IV: Additional 1995 Pledges/Contributions to Angola (Continued)
Outside of the framework of the UN Consolidated Inter-Agency Appeal
as of 4 December 1995

Note that this table is comprehensive to the extent that decisions have been reported to DHA

Date	Donor	Channel	Description	Value US\$
22-Nov-95	Netherlands	MSF/Holland	Cash for medical relief programme for the population in Huambo province in Angola	228,055
22-Nov-95	Netherlands	MSF/Belgium	Cash for chlorination of drinking water for the inhabitants of Luanda, in order to prevent a major outbreak of cholera	84,076
22-Nov-95	Netherlands	SCF/Holland	Cash for "resettlement packs" (kitchen utensils, blankets, water bucket, roofing plastic, etc.)	478,599
22-Nov-95	Netherlands	Mensen in Nood/Caritas Neerlandica	Cash for transport costs of relief items for vulnerable groups in Angola	196,815
22-Nov-95	Netherlands	RC/Netherlands	Cash for rehabilitation of drinking water supply for Casala town in Angola	535,036
22-Nov-95	Netherlands	Novib Holland	Cash for participatory rehabilitation project for the peri-urban areas of Lubango	205,551
22-Nov-95	Netherlands	Novib Holland	Cash for support to Agro-Pastoral Communities in Gambos district (water, health, agr., educ. institutional development)	253,892
22-Nov-95	Netherlands	Disaster Relief Agency Holland	Cash for watsan sector capacity building project (training of watsan technicians, training of watsan social mobilisation teams)	415,170
22-Nov-95	Netherlands	IMC/USA	Cash for maternal/child health care, provision of essential drugs, medical supplies and equip. fuel to the Janba hospital	281,656
24-Nov-95	Netherlands	UNICR	Cash for the reintegration programme for Angolan refugees	2,229,299
			Sub-Total	9,298,795
27-Jan-95	Norway	Norwegian People's Aid	Cash for emergency relief aid - distribution of food, equipment, agricultural and fishing tools	556,701
27-Jan-95	Norway	Norwegian People's Aid	Cash for rehabilitation of irrigation project	<i>no value provided</i>
23-Jun-95	Norway	Norwegian People's Aid	Cash for psycho-social assistance to war traumatised street children in Luanda	217,669
27-Jun-95	Norway	Norwegian People's Aid	Cash for health project - Kwanza Norte	646,204
27-Jun-95	Norway	Norwegian People's Aid	Cash for mine clearance adviser	121,036
29-Jun-95	Norway	RC/Norway	Cash for emergency relief - Kyst province	323,102
29-Jun-95	Norway	RC/Norway	Cash for emergency relief	807,754
03-Jul-95	Norway	Norwegian Refugee Council	Secondment of relief personnel	258,971
21-Jul-95	Norway	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	73,683
27-Jul-95	Norway	Direct - Norwegian Embassy	High Protein Biscuits for emergency operations	278,743
31-Aug-95	Norway	Norwegian Refugee Council	Cash for the preparations of repatriation	16,287
15-Sep-95	Norway	Norwegian People's Aid	Cash for emergency relief incl. HPP, seeds, temporary living quarters, medicines	466,563
			Sub-Total	3,766,713
15-Aug-95	Portugal	Assistencia Medica Int/V/Portugal	Cash for AMI projects	243,309
15-Aug-95	Portugal	Coop. Intercambio e Cultura/Portugal	Cash for humanitarian assistance to Angola	70,000
15-Aug-95	Portugal	Direct	Cash for a training programme in Angola in the field of mine clearance	100,000
		Inst. Portuges. Medicina Preventiva/Por.	Cash for humanitarian assistance to Angola	55,175
			Sub-Total	468,484
20-Feb-95	Spain	Memisa Medicus Mundi	Cash for purchase of medicines	11,278
01-Aug-95	Spain	Intermon (Spa)	Cash for technical training programme for marginal populations in Luanda	210,000
01-Aug-95	Spain	Intermon (Spa)	Cash for the construction of a social promotion centre in the Precol neighbourhood, Luanda	800,000
01-Aug-95	Spain	Medicus Mundi/Spain	Cash for the expansion of health activities in the communities of "Kilometros 9 & 14 in the municipality of Viana"	1,450,000
01-Aug-95	Spain	Medicus Mundi/Spain	Cash for shipment & distribution of medicines in the municipality of Viana	60,000
01-Aug-95	Spain	RC/Spain	Cash for shipment & distribution of medicines to hospitals all over the country	320,000
			Sub-Total	2,851,278
26-Jan-95	Sweden	Swedrelief	In kind for Swedrelief, mine clearance and road repair and to support WFP in Angola	1,440,000
25-Apr-95	Sweden	Lutheran World Federation	Cash for assistance to displaced Angolans in Mexico and Luanda Sul (agriculture/micro-enterprises)	499,322
24-May-95	Sweden	Swedrelief	Cash to fund fact-finding mission for future assistance in demobilization programme in Angola	27,548
10-Jun-95	Sweden	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	431,579
20-Jul-95	Sweden	Afrikagupperna	Cash for improving the situation for the internal refugees in Benguela province, Angola	179,063
03-Jul-95	Sweden	ICRC	Cash (ICRC Emergency Appeal)	3,991,124
27-Jul-95	Sweden	Swedrelief	Cash for 4 experts for road and bridge repairs and mine-clearing in Benguela, Huambo and Kuito	826,446
			Sub-Total	7,395,082

Table IV: Additional 1995 Pledges/Contributions to Angola
Outside of the framework of the UN Consolidated Inter-Agency Appeal
as of 4 December 1995

Note that this table is comprehensive to the extent that decisions have been reported to DIHA				Page 3 of 5
Date	Donor	Channel	Description	Value US\$
31-Mar-95	Switzerland	ICRC	Cash (ICRC Emergency Appeal)	1,010,656
31-Aug-95	Switzerland	Development Workshop	Cash for Peri-Urban Emergency Programme in water and sanitation in Luanda	175,439
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for the construction of a small logistic base in Benguela for medical activities in the South-Western part of Angola	43,860
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for the extension of the ophthalmic clinic in Benguela	114,035
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for purchase of milk products for distribution to needy persons	263,158
			Sub-Total	1,607,148
01-Jan-95	United Kingdom	OXFAM	Cash for provision of clean water, sanitation facilities and support to health center (32 new hand-dug wells & 3 health centres)	156,509
01-Jan-95	United Kingdom	OXFAM	Cash to enable displaced people in Cubal to plant food crops and till the land (seeds and tools)	193,292
01-Jan-95	United Kingdom	RC/United Kingdom	Cash for family tracing activities, provision of relief supplies to newly accessible areas	336,752
31-Jan-95	United Kingdom	GOAL	Cash to support health centre staff, furniture and equipment, supply of essential drugs	139,275
31-Jan-95	United Kingdom	Mines Advisory Group	Cash to further enhance the local capacity to locate and mark mines in the Luena area.	779,414
28-Feb-95	United Kingdom	Concern Worldwide	Cash for setting up and equipping of five feeding/health centres, purchase of suppl. food products and transport costs	377,652
28-Feb-95	United Kingdom	The Halo Trust	Cash to train and deploy a further 4 demining teams	1,180,952
24-Mar-95	United Kingdom	OXFAM	In kind - plastic sheeting, blankets, cloth, soap, kitchen utensils and supplies to establish a stockpile that NGOs can draw upon	465,486
31-Mar-95	United Kingdom	SCF	Cash for distr. of non-food relief items and vegetable seeds to 20,000 families in Iluambo	175,729
12-May-95	United Kingdom	Concern Worldwide	Cash for a "wet feeding" programme in Caala and Kalings, Iluambo province and agricultural needs assessment in the area	215,579
31-May-95	United Kingdom	World Vision	Cash for distribution of seed and agricultural hand tools in the towns of Malange and Ndalatando	209,066
01-Jun-95	United Kingdom	The Halo Trust	Cash for training and deployment of surveying/demining team in Kuito, Bie Province	317,460
12-Aug-95	United Kingdom	Mines Advisory Group	Cash for extension of second phase of survey marking and mine clearance project in Moxico province	461,538
12-Sep-95	United Kingdom	ICRC	Cash (ICRC Emergency Appeal)	689,779
04-Oct-95	United Kingdom	ICRC		5,698,483
			Sub-Total	5,136,692
30-Dec-94	USA	World Vision	Cash for food distribution and medical assistance programme in North-West (OFDA FY 1995 Assistance)	300,672
21-Feb-95	USA	Christian Children Fund	Cash for maternal and child feeding/immunisation programme in Luanda (OFDA FY 1995 Assistance)	4,000,000
21-Feb-95	USA	ICRC	Cash for airlift support (OFDA FY 1995 Assistance)	2,109,489
21-Feb-95	USA	International Medical Corps	Cash for food distribution and procurement of medical supplies and seeds and tools (OFDA FY 1995 Assistance)	2,101,394
21-Feb-95	USA	SCF/USA	Cash for emergency nutrition programme in Kwanza Norte (OFDA FY 1995 Assistance)	760,984
30-Jun-95	USA	AICF/France	Procurement and transport of 300 rolls of plastic sheeting (OFDA FY 1995 Assistance)	193,870
30-Jun-95	USA	Direct	Cash for programme support (administration, travel and personnel) (OFDA FY 1995 Assistance)	441,425
30-Jun-95	USA	Direct	Cash for feeding centers in Cubal (OFDA FY 1995 Assistance)	497,432
30-Jun-95	USA	MSF/France	Cash for UNHCR's 1995 costs (State/PRM FY 1995 Assistance)	1,800,000
26-Sep-95	USA	UNHCR	Cash for Africaire soldier reintegration training programme (OTI FY 1995 Assistance)	148,070
01-Oct-95	USA	Africaire	Cash for emergency assistance in Kwanza Sul and Bie (OFDA FY 1995 Assistance)	1,905,478
01-Oct-95	USA	Africaire	Cash for war-affected programmes in Iluambo, Iluila, Cunene, C. Cubango (OFDA FY 1995 Assistance)	1,918,873
01-Oct-95	USA	CARE	Cash for CARE demining project (OTI FY 1995 Assistance)	2,101,445
01-Oct-95	USA	CARE	Cash for food/seed distribution in Bie, Iluila, C. Cubango (OFDA FY 1995 Assistance)	1,505,419
01-Oct-95	USA	CARE	Cash for food, blankets, soap, tools to IDPs in Benguela, Iluambo and Bie (OFDA FY 1995 Assistance)	2,662,894
01-Oct-95	USA	CRS	Cash for CRS soldier reintegration training programme (OTI FY 1995 Assistance)	66,414
01-Oct-95	USA	CRS	Cash for CRS demining project (OTI FY 1995 Assistance)	343,665
01-Oct-95	USA	CRS	Cash for assistance to Quartermaster Areas in Benguela (OFDA FY 1995 Assistance)	216,207
01-Oct-95	USA	CRS	Cash for short-term technical assistance (OFDA FY 1995 Assistance)	43,315
01-Oct-95	USA	Direct		

Table IV: Additional 1995 Pledges/Contributions to Angola (Continued)
Outside of the framework of the UN Consolidated Inter-Agency Appeal
as of 4 December 1995

				Page 4 of 5
Note that this table is comprehensive to the extent that decisions have been reported to DIIA				
Date	Donor	Channel	Description	Value US\$
01-Oct-95	USA	Direct (OTI)	Cash for miscellaneous assistance to Angola (OTI FY1995 Assistance)	25,000
01-Oct-95	USA	Direct	Cash for procurement and transport of Bailey Bridges (OFDA FY 1995 Assistance)	735,100
01-Oct-95	USA	Norwegian People's Aid	Cash for NPA's demining project (OTI FY 1995 Assistance)	818,869
01-Oct-95	USA	No Channel Specified	Cash for displaced children/orphans programme (USAID/AFR FY 1996 Assistance)	2,000,000
01-Oct-95	USA	SCF/USA	Cash for agricultural and health programme (4 year project) (USAID/AFR FY 1996 Assistance)	4,000,000
01-Oct-95	USA	SCF/USA	Cash for food/non-food aid to QAs in Kwanza Sul and Moxico (OFDA FY 1995 Assistance)	160,771
01-Oct-95	USA	SCF/USA	Cash for SCF/USA demining project (OTI FY 1995 Assistance)	1,537,000
01-Oct-95	USA	Search for a Common Ground	Cash for conflict resolution project (OTI FY 1995 Assistance)	58,419
01-Oct-95	USA	World Vision	Cash for soldier reintegration training programme (OTI FY 1995 Assistance)	87,912
01-Oct-95	USA	World Vision	Cash for WVRD mine awareness training programme (OTI FY 1995 Assistance)	552,835
			Sub-Total	38,231,594
31-Mar-95	EC-ECHIO	ICRC	Cash (ICRC Emergency Appeal)	2,013,423
15-May-95	EC-ECHIO	Inst. Portuges Medicina Preventiva/Port.	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	402,685
15-May-95	EC-ECHIO	MIDM/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	604,027
15-May-95	EC-ECHIO	Movimento Liberaçao e Sviluppo/Italy	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHIO	MISF/Belgium	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	1,006,711
15-May-95	EC-ECHIO	MISF/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	402,685
15-May-95	EC-ECHIO	MISF/Spain	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	336,913
15-May-95	EC-ECHIO	OIKOS/Portugal	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHIO	OXFAM/United Kingdom	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHIO	Adventist Development Relief Agency	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHIO	AICP/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	201,342
15-May-95	EC-ECHIO	Assistencia Medica Internacional/Port.	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHIO	Asso. de Beneficia Lusoo-Alema	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHIO	Asso. European pour la Cooperation	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	402,685
15-May-95	EC-ECHIO	CARE/United Kingdom	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHIO	CARITAS/Netherlands	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHIO	Coop. Intercambio e Cultura/Portugal	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHIO	Deutsche Welthungerhilfe	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
16-Jun-95	EC-ECHIO	Handicap Int/Belgium	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
16-Jun-95	EC-ECHIO	ICRC	In kind (ICRC Emergency Appeal)	522,021
16-Jun-95	EC-ECHIO	ICRC	Cash (ICRC Emergency Appeal)	2,241,687
30-Jun-95	EC-ECHIO	ICRC	Cash (ICRC Emergency Appeal)	1,125,135
27-Nov-95	EC-ECHIO	MIDM/France	Cash for medical and nutritional programmes in Benguela (part of ECU 10,000,000)	533,333
27-Nov-95	EC-ECHIO	MISF/France	Cash for medical and nutritional programmes in Huambo Province (part of ECU 10,000,000)	533,333
27-Nov-95	EC-ECHIO	AICP/France	Cash for nutritional programme in Cacoinda (part of ECU 10,000,000)	400,000
27-Nov-95	EC-ECHIO	AICP/France	Reserve (part of ECU 10,000,000)	133,333
27-Nov-95	EC-ECHIO	Red Barret/Denmark	Cash for primary needs in Moxico Province (part of ECU 10,000,000)	200,000
27-Nov-95	EC-ECHIO	Halo Trust/United Kingdom	Cash to support NGOs on mine clearance programme in Bie Province (part of ECU 10,000,000)	293,333
27-Nov-95	EC-ECHIO	MOLISV/Ireland	Cash for medical - orthopaedic programme in Huambo (part of ECU 10,000,000)	520,000
27-Nov-95	EC-ECHIO	MISF/Spain	Cash for medical programme in Uige and Quielengues (part of ECU 10,000,000)	866,667
27-Nov-95	EC-ECHIO	AEC	Cash for monitoring (experts) (part of ECU 10,000,000)	280,000
27-Nov-95	EC-ECHIO	OIKOS/Portugal	Cash for primary needs in Kuanza Sul and Malange (part of ECU 10,000,000)	533,333
27-Nov-95	EC-ECHIO	MISF/Belgium	Cash for medical programme in Bie and Moxico (part of ECU 10,000,000)	1,333,333
27-Nov-95	EC-ECHIO	ICRC	Cash for medical/sanitation programmes in Benguela and Huambo (part of ECU 10,000,000)	2,266,667

Table IV: Additional 1995 Pledges/Contributions to Angola
Outside of the framework of the UN Consolidated Inter-Agency Appeal
as of 4 December 1995

Note that this table is comprehensive to the extent that decisions have been reported to DHA

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Date	Donor	Channel	Description	Value US\$
27-Nov-95	EC-ECHIO	CIC/Portugal	Cash for medical programme in Uige - Casito (part of ECU 10,000,000)	200,000
27-Nov-95	EC-ECHIO	IPMIP/Portugal	Cash for medical programme in Luanda - Kuito (part of ECU 10,000,000)	466,667
27-Nov-95	EC-ECHIO	Caritas/Netherlands	Cash for primary needs (part of ECU 10,000,000)	533,333
27-Nov-95	EC-ECHIO	ABLA/Denmark	Cash for primary needs in Benguela (part of ECU 10,000,000)	266,667
27-Nov-95	EC-ECHIO	ADRA/Denmark	Cash for medical programme in Huambo (part of ECU 10,000,000)	333,333
27-Nov-95	EC-ECHIO	MSF/Netherlands	Cash for medical and nutritional programmes in Malange (part of ECU 10,000,000)	400,000
27-Nov-95	EC-ECHIO	Medicus Mundi	Cash for medical programme in Bengo (part of ECU 10,000,000)	266,667
27-Nov-95	EC-ECHIO	Reserve	Reserve (as new demands arise/change of the actual situation in the country (part of ECU 10,000,000))	1,106,667
			Sub-Total	24,751,481
03-Jul-95	NS/Canada	ICRC	Cash (ICRC Emergency Appeal)	72
31-Mar-95	NS/Germany	ICRC	Cash (ICRC Emergency Appeal)	1,808
16-Jun-95	NS/Japan	ICRC	In kind (ICRC Emergency Appeal)	233,258
16-Jun-95	NS/Netherlands	ICRC	In kind (ICRC Emergency Appeal)	495,726
04-Oct-95	NS/New Zealand	ICRC	Cash (ICRC Emergency Appeal)	2,548
23-Mar-95	RC/Canada	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	141,206
30-Apr-95	RC/Denmark	IFRC	In kind - Medical supplies (IFRC Emergency Appeal No. 01.13/95)	51,282
23-Mar-95	RC/Germany	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	12,097
12-Apr-95	RC/Iceland	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	3,091
19-Apr-95	RC/Japan	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	199,606
09-Jun-95	RC/New Zealand	IFRC	Cash for mine awareness (IFRC Emergency Appeal No. 01.13/95)	915
25-May-95	RC/Portugal	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	2,028
22-Aug-95	RC/Spain	IFRC	In kind - medicine (IFRC Emergency Appeal No. 01.13/95)	337,719
26-Jan-95	RC/Sweden	IFRC	In kind - Chemicals (IFRC Emergency Appeal No. 01.13/95)	2,845
26-Jan-95	RC/Sweden	IFRC	In kind - Clothes (IFRC Emergency Appeal No. 01.13/95)	114,330
23-Mar-95	RC/Sweden	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	60,484
30-Mar-95	RC/Sweden	IFRC	In kind - Clothes (IFRC Emergency Appeal No. 01.13/95)	104,313
			Sub-Total	281,972
31-Mar-95	Miscellaneous	ICRC	Cash (ICRC Emergency Appeal)	405,088
20-Apr-95	Miscellaneous	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	684
30-Jun-95	Miscellaneous	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	131,579
			Sub-Total	537,351
16-Oct-95	UNESCO	UNESCO	Cash for a project of "Community Development for the reinsertion of Militiamen" (N/A)	200,000
TOTAL				113,795,264

IV.
ANNEXES

**QUICK RESPONSE FUND BUDGET
FINANCIAL SUMMARY**

BUDGET ITEM	MATERIALS US\$	HUMAN RESOURCES US\$	TRANSPORT US\$	TOTAL US\$	TOTAL BY SECTOR US\$
WATER*					1'074'712.20
TREATMENT SYSTEM	485'400.00	7'800.00	73'980.00	567'180.00	
BORE HOLES	187'812.00	21'600.00	31'411.80	240'823.80	
HAND DUG WELLS	65'016.00	75'600.00	21'092.40	181'708.40	
WATER PURIFICATION TABLETS**	90'000.00		15'000.00	105'000.00	
SANITATION					240'690.00
DEFECATION AREA	88'625.00	2'250.00	18'131.25	89'006.25	
LATRINES	98'175.00	2'250.00	30'063.75	130'488.75	
GARBAGE POINTS	9'900.00	2'250.00	9'045.00	21'195.00	
SHELTER					1'704'633.50
PLASTING SHEETING	1'142'100.00		81'500.00	1'223'600.00	
ACCESSORIES' KITS ***	225'000.00		112'500.00	337'500.00	
TOOLS	130'485.00		13'048.50	143'533.50	
TECHNICAL ASSISTANCE					75'000.00
EMERGENCY TECHNICAL ASSISTANCE		75'000.00		75'000.00	
TOTAL	2'502'513.00	1'96'750.00	405'772.70		
TOTAL REQUESTED US\$					3'095'035.70

*This budget is based on the approximation that different water systems will be installed in each OA, according to the local conditions. It is estimated that to cover the global water requirements for 16 OAs it will be necessary to install in total 8 Treatment Systems, 54 Bore holes and 189 Hand Dug Wells.

** One tab of 187 mg. of Sodium Dichloroisocyanurate is necessary to chlorine 20 liters of water.

one tab per day per person is foreseen for the dependants during 5 months.

*** The high transportation cost is due to transport also of "local" construction materials in a radius of 80Km. from the Families' camps