

# 1995 UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR ANGOLA



United  
Nations  
Humanitarian  
Assistance  
Coordination  
Unit  
(UCAH)



Department of  
Humanitarian Affairs

Financial  
Tracking  
Sub-Unit  
(FTS/CESU)

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**I.**

**IN-COUNTRY ANALYSIS OF  
CRITICAL SHORTFALLS AND PROGRAMME ISSUES**

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*The following is the second edition of a new monthly donor report produced jointly by UCAH Angola and DHA-Geneva. The objective of this report is two-fold: it is to indicate the most critical funding shortfalls in the Angola programme, assisting donors in making strategic decisions for their new allocations, while simultaneously reporting the official level of funding to date. A narrative report provided by UCAH, Luanda (DHA-Angola) is combined with the official DHA-Geneva financial summaries, highlighting these shortfalls.*

► **DONOR ALERT - CORRIGENDUM CONCERNING THE RESULTS OF THE ANGOLA ROUND TABLE PERTAINING TO HUMANITARIAN ASSISTANCE**

The Round Table meeting in Brussels, attended by President Eduardo dos Santos and Mr. Jonas Savimbi, was yet another very positive milestone in the process of the consolidation of peace in Angola.

However, in terms of specific funding to the humanitarian programme in Angola, UCAH would like to transmit an important clarification to the international community concerning the closing statement at the conference.

At the close of the meeting, it was announced that donors had pledged a total of over US\$ 200 million to humanitarian assistance in Angola, and that in light of these pledges, the UN appeal only has a remaining shortfall of US\$ 9 million.

Unfortunately this is not the case. Please refer to Section II of this document for a full analysis of confirmed donor funding. In brief, note that the current total 1995 requirement is **US\$ 302.2 million**, of which total pledges received to date total **US\$ 105.9 million**, with an adjusted shortfall of **US\$ 187.1 million**, rather than the US\$ 9 million mentioned at the conference.

Note that as a matter of course, all financial information concerning donor funding to the humanitarian assistance programmes should be obtained from the Department of Humanitarian Affairs (DHA). The centralized database system of the Financial Tracking Sub-Unit (FTS) at DHA-Geneva produces the official financial information (Section II) on behalf of DHA and receives pledge confirmations regularly from donor capitals according to agreed criteria.

As an additional measure, UCAH (DHA-Angola) contacted all Luanda delegations immediately following the Round Table meeting, requesting details of any new money announced for humanitarian assistance. Any new information will be forwarded to DHA-Geneva for formal confirmation with donor capitals thereby ensuring comprehensive reporting of any new funds available for the humanitarian programme in Angola.

► **DHA PRIORITIES FOR DONOR FUNDING:**

**A. CONTINUANCE OF WFP AND UCAH AIR OPERATIONS**

On the 12th of October WFP issued a special alert to donors concerning the urgent need to fund the passenger service it operates in Angola. A copy of this is attached (See Annex III).

**B. QUARTERING PHASE OF THE DEMOBILIZATION - CRITICAL FUNDING SHORTFALLS**

Within the 1995 UN Consolidated Appeal for Angola (Emergency Assistance, Mine Action, Demobilization and Reintegration) the quartering area phase of the demobilization process is the UCAH (DHA-Angola's) priority sector for donor funding. The first edition of this report provides the context for the quartering area phase of the demobilization, which includes humanitarian assistance activities related to (1) quartering of all UNITA soldiers, (2) the simultaneous demobilization of military war-disabled and under-age soldiers and (3) preparatory activities related to the reintegration.

Within this phase, the two priority areas for funding are (1) A Quick Response Fund - to serve contingency requirements for the transitory encampment of the UNITA family members and (2) Demobilization and Reintegration of the Vulnerable Groups (Military War Disabled and Underage Soldiers).

• **Donor Funding Proposal - Establishment of the Quick Response Fund (QRF) - US\$ 3,095,000**

Although UNITA is responsible for setting up and administering family camps near the quartering areas, over the last months, UCAH has highlighted the need to ensure basic living conditions for the dependents of UNITA quartered personnel located in these family camps. An ad hoc Quick Response Fund project has been set up to address the following three priorities: shelter improvement, water supply and basic sanitation.

Donor contributions totalling US\$ 3,095,000 are sought through various means: as cash to the UCAH Trust Fund Demobilization and Reintegration sub-account; as cash to NGOs and other organizations (e.g. UNICEF) implementing activities defined within the UCAH/DRO strategy for the family camps; as in-kind contributions.

It is foreseen that UNITA will arrange the direct involvement of the beneficiaries (i.e. the quartered personnel and their dependents) in the implementation of the project activities, with UCAH playing a technical support role. The QRF project highlights the need for technical assistance, basic equipment and material.

Technical aspects of the Quik Response Fund for the transitory installation of the UNITA Family Members in the vicinity of the Quarters Areas (QAs) is summarized in project form and will be submitted in the next days to the donor community as NEW Project ANG-95-2/N45-B.

- **Demobilization and Reintegration of Vulnerable Groups:**

Code	Project	Appealing Agency	Amount in USD	% covered
N51	Quick Assistance to Military War-Disabled	Handicap International	2,900,000	11
With the first pledge to N51 from the United Kingdom, US\$ 317,000, Handicap International has advanced funds for the purchase crutches and wheel chairs. On receipt of funds from NORAD, UCAH recommends a disbursement from the Trust Fund for NGOs (Government of Norway contribution) to be immediately assigned to the registration and identification of FAA and UNITA War-Disabled, corresponding to the first phase of the programme (US\$ 300,000).				

Code	Project	Appealing Agency	Amount in USD	% covered
N49	Resettlement Support to Disabled and Underage Soldiers	DHA	1,785,000	no pledges to date
A single cash payment to support contingency situations during transportation has been incorporated in the demobilization package. UCAH's latest Study on Vulnerable Groups has confirmed the necessity of this initiative.				

Code	Project	Appealing Agency	Amount in USD	% covered
N47	Demobilization Kits	IOM or possibly via NGOs	3,559,244	no pledges to date
The Demobilization Kits and Settlement Support are essential to support the return of vulnerable groups to their respective communities.				

Code	Project	Appealing Agency	Amount in USD	% covered
N48	Return and Reintegration of Vulnerable Groups	IOM	13,601,396	19
UCAH, in collaboration with IOM, is reviewing the funding priorities within N48 as this project was formulated including a component for transport of family members. With the acceleration of the quartering and demobilization process of the vulnerable groups, this project represents one of the most critical shortfalls to date.				

Code	Project	Appealing Agency	Amount in USD	% covered
N53	SeCoR First Phase	UNDP	2,750,000	19
The implementation of the first phase of the SeCoR to set up the central and provincial offices.				

- **Vulnerable Groups - Programme Update:**

**Working Groups:** In last month's update, UCAH announced the formation of two special coordination groups respectively on Military War-Disabled and Underage Soldiers. Various international NGO's participate in these Working Groups : Medico International, Veterans International, Handicap International, Swedish Red Cross, GTZ, ICRC for the first; UNICEF, Save the Children UK, Christian Children's Fund, Medico International for the second. The group has unanimously agreed on the standardized use of polypropylene technology for the fabrication of prosthetics, which is the most cost-effective and sustainable option.

During the last two weeks, UCAH/DRO held a series of meetings on Military War-Disabled (MWD) with FAA and UNITA Representatives, in order to discuss options and operational modalities for the Demobilization and Reintegration Programme.

**Emergency Task Force:** The first four - out of 8 - Officers of the Emergency Task Force (ETF), seconded by the Danish Refugee Council, have arrived in Luanda and are already undertaking their first evaluation missions. The ETF will fulfil a crucial role in addressing needs of the Vulnerable Groups. The Spanish Government has agreed to reallocate funds made available to UNV in order to recruit 2 of the four Officers still required to complete the team.

A second series of extensive evaluations will be undertaken by the UCAH/DRO Vulnerable Groups Coordinator with the Emergency Task Force between 23-27 October in two centres of UNITA war-disabled - in Mavinga (Kavalenka) Jamba (Biongue) - and on 31 October, scheduled for Bailundo (Bonga) and Bengo (Quibaxe).

- ▶ **POSSIBLE 1996 UN CONSOLIDATED APPEAL FOR HUMANITARIAN ASSISTANCE IN ANGOLA:**

- A. NOTE CONCERNING THE UPCOMING APPEAL

The strategy for the first stage of the 1996 humanitarian assistance programme for Angola (resettlement, mine action and demobilization and reintegration) is now being implemented.

A new appeal is under consideration to present emergency interventions which are designed to precede and complement the rehabilitation programmes recently introduced in Brussels in the Angola Round Table meeting. A component of the 1996 appeal would be a project for the continuance of UCAH. Since the demobilization progress has been delayed, it is now apparent that UCAH will need to continue in its coordination role throughout 1996, especially in support of the demobilization/reintegration, resettlement of internally displaced.

**B. CONTINUANCE OF UCAH ACTIVITIES IN 1996**

In order to continue UCAH's coordination role through 1996, we estimate that UCAH will need donor support amounting to about US\$ 2.8 million in addition to the support received through the assessed budget of UNAVEM III and the Mine Trust Fund. A project request will be transmitted to the donor community detailing these needs.

UCAH is very pleased to acknowledge the first contribution in support of UCAH coordination and staffing 1995/1996 - US\$ 345,000 from the Government of Norway (NORAD) - which has been pledged in advance of a formalized request.

► **ANGOLA MINE ACTION PROGRAMME:**

• **Technical Committee on the Mine Action Trust Fund**

Last month's report announced the initiation of the Trust Fund and the establishment of a technical committee to review project proposals for special interventions in Mine Action. Since last month, a meeting was held with NGOs and relevant organizations. Project proposals will be received by 28 October and reviewed by the technical committee on 6 November.

INAROE has submitted two projects to the DHA Mine Clearance Trust Fund formulated together with the CMAO. The projects address operational support for INAROE for 1 year and support for a National Mine Awareness campaign (US\$ 1.5 million). These projects will be considered by the Trust Fund Technical Committee which meets on 6 November.

• **Central Mine Action Office and INAROE**

The Central Mine Action Office (CMAO) and INAROE (Angolan National Demining Institute) are now both located on the sixth floor of the UCAH building. The respective staff are being integrated to the maximum extent possible to facilitate coordination and planning. The CMAO/INAROE Operations Room is completely integrated, with current efforts concentrated on executing a nation-wide mine information collection plan and planning for the training of Angolan demining teams by UN instructors. The Central Mine Action Training School (CMATS) of UNAVEM III is working closely with CMAO and INAROE on the plan to train Angolan demining teams. CMATS will train INAROE instructors on the UN demining course syllabus and Standard Operating Procedures (SOPs), then participate in the actual training of the demining teams with the INAROE instructors. Logistic support and financial arrangements are still being formalized, although the training to be conducted has been agreed in principle. Computer equipment for establishing a national level mine information database has recently been delivered and will be installed in the near future. INAROE personnel will be trained in the use of this equipment and will operate it with assistance from the CMAO and INAROE Mine Survey Officers. A Mine Awareness (MA) campaign to train 200 Angolan Mine Awareness Instructors from local NGOs has been initiated. Forty instructors have been trained so far. The program is a joint CMAO/INAROE effort.

**II.**  
**DETAILED FINANCIAL SUMMARIES**

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**Table I: Funding to the 1995 UN Consolidated Inter-Agency Appeal for Angola  
including Revisions to the Demobilisation and Reintegration Component of the Appeal  
Updated Financial Summary - By Appealing Agency  
as of 20 October 1995**

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

Appealing Agency	Revised Requirements (Jan - Dec 1995)	Income (Pledges, Contrib., C/o)	Shortfall	Needs Covered
	US\$	US\$	US\$	%
<b>I REVISED DEMOBILISATION AND REINTEGRATION PROGRAMME</b>				
IOM	43,733,551	2,640,476	41,093,075	6.0%
UNDP	17,340,000	530,158	16,809,842	3.1%
UNICEF	6,347,000	3,205,981	3,141,019	50.5%
WHO	1,224,000	920,000	304,000	75.2%
WFP (Cash Project - N41-B)	206,400	206,400	0	100.0%
WFP (Contingency Fund - N41-B)		190,425	(190,425)	
WFP (Food Aid)	24,436,325	11,717,978	14,032,044	42.6%
UCAH/DHA	4,852,690	2,391,351	2,461,339	49.3%
ADRA-A with CCC	148,148	148,148	0	100.0%
HANDICAP International	2,900,000	317,460	2,582,540	10.9%
NGOs Multisectoral Programme for QAs	3,986,040	3,986,040	0	100.0%
UN Agencies/NGOs - Quick Response Fund	3,095,000	800,000	2,295,000	25.8%
UCAH (Funds to be allocated)		896,825	(896,825)	
<b>Sub-Total (Part I)</b>	<b>108,269,154</b>	<b>27,951,242</b>	<b>81,631,609</b>	<b>24.6%</b>
<b>NOTES:</b>				
<p>1. WFP - Food requirements under project N41-A "Food Assist. during the Quartering Phase" are virtually covered now that the ICRC has confirmed its availability to provide three months of food rations to four of the QAs. The shortfall for this project is valued at US\$ 778,604 (918 MTs of rice, 47 MTs of salt and 475 MTs of CSB). Note also that the balance of funds available under project N41-B will be utilized as a contingency fund to support the QA process. See Table III for further information.</p> <p>2. Handicap International - Note that with the UK contribution, along with the purchase of crutches and wheelchairs, the programme manager for HI has been hired and has delineated the full programme for N51 which will now require a total budget of US\$ 2.9 million. The revised project will be released shortly to the donor community.</p> <p>3. NGOs Multisectoral Programme for QAs - Note that figures for requirements and income are best estimates at this time pending written confirmation from the donor.</p> <p>4. Quick Response Fund - New Project to be submitted in the next few days to the donor community. Furthermore, on receipt of funds from NORAD (US\$ 800,000), UCAH will recommend disbursement of US\$ 300,000 to Handicap International to Gov. of Norway.</p>				
<b>II. HUMANITARIAN ASSISTANCE PROGRAMME</b>				
FAO	21,861,000	827,797	10,023,883	54.1%
IOM	14,956,000	0	14,956,000	0.0%
UNDP	1,195,000	0	1,195,000	0.0%
UNESCO	1,000,000	0	1,000,000	0.0%
UNICEF	45,170,097	4,733,091	40,437,006	10.5%
UNV	498,800	270,000	228,800	54.1%
UCAH/DHA	2,607,100	2,040,975	566,125	78.3%
WFP (Cash Projects)	11,795,000	2,318,682	9,476,318	19.7%
WFP (Food Aid)	72,390,596	63,275,812	9,114,784	87.4%
WHO	10,530,040	2,968,547	7,561,493	28.2%
<b>Sub-Total (Part II)</b>	<b>182,003,633</b>	<b>76,434,904</b>	<b>94,559,409</b>	<b>48.0%</b>
<b>NOTES:</b>				
<p>1. FAO - Information received from FAO Coord. in Angola confirms that for project N01-A "Emerg. Supply of Essential Inputs", in addition to the contribution from Luxembourg made directly to FAO, pledges by the United Kingdom, the European Union and the USA to various humanitarian organisation active in the agric. sector, more than 99.6% of the minimum needs for the forthcoming season have been covered. See Annex III and Table III for further information.</p>				
<b>III. MINE ACTION PROGRAMME</b>				
UNICEF	1,500,000	618,987	881,013	41.3%
WHO	1,611,200	0	1,611,200	0.0%
UCAH/DHA	9,293,000	864,615	8,428,385	9.3%
<b>Sub-Total (Part III)</b>	<b>12,404,200</b>	<b>1,483,602</b>	<b>10,920,598</b>	<b>12.0%</b>
<b>NOTES:</b>				
<p>1. Allocation of additional funds pledged at the International Meeting on Mine Clearance and earmarked for Angola is pending the submission of NGO and other proposals to CMAO and DHA, NY. See Table II for donor breakdown of funds pledged at the IMMC.</p>				
<b>GRAND TOTAL</b>	<b>302,676,987</b>	<b>105,869,748</b>	<b>187,111,616</b>	<b>38.2%</b>

Note that the following agencies did not provide a financial update as of 20 October 1995: WFP, Rome and UNDP.

**Table II: 1995 UN Consolidated Inter-Agency Appeal for Angola  
Donor Breakdown of Contributions through Appealing Agencies  
as of 20 October 1995**

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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A. NON-FOOD			
Donor	Channel	Project Code-Sector	Amount US\$
Australia	UCAH	ANG-95-1/N56 - Radio communication with Quartersing Areas	140,000
Canada	UCAH	ANG-95-1/N20-A - Continuance of the Mine Action Office	59,007
Canada	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	167,769
Canada	UCAH	ANG-95-2/N55-A - Mgmt. of Demo. and Reintegration Office within UCAH	147,951
Canada	DHA	ANG-95-1/N20-B - Support to operation of INAM	269,862
Canada	UNICEF	ANG-95-2/N40;43 - Quartersing Kits for Acc. Families of Quartersed Pers./Essen. Drugs	746,269
Canada	CCC w/ ADRA-A	ANG-95-2/N44 - Didactic material for civic training in the QAs: Education for peace	148,148
Cyprus	DHA	ANG-95-1/N17-D - Field operation support, reporting and resource mobilisation	1,000
Denmark	UCAH	ANG-95-2/N46 - Emerg. task force related to vulnerable groups during quartersing phase	89,400
Finland	UNICEF	ANG-95-1/N09-A - Shelter and relief to war affected populations	402,618
Finland	UNICEF	ANG-95-1/N19-A - Capacity building	68,898
Germany	UNICEF	ANG-95-2/N43 - Essential drugs and supplies	359,712
Germany	UNICEF	ANG-95-1/N08-A - Immunisation and restoration of basic health services	320,560
Italy	UNICEF	ANG-95-1/N21 - Mine Action	617,283
Italy	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	625,000
Italy	WHO	ANG-95-1/N42 - Health programme within and around the quartersing areas	400,000
Italy	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	958,900
Japan *	IOM	ANG-95-2/N48 - Return and reintegration assistance	900,000
Japan	UNV	ANG-95-1/N31 - Social Promotion Programmes	200,000
Luxembourg	FAO	ANG-95-1/N01-A - Emergency supply of essential inputs	133,680
Luxembourg	WFP	ANG-95-1/N16 - Monitoring and logistics costs	200,412
Luxembourg	DHA	ANG-95-1/N20-F - Mine clearance of corridors from besieged cities	175,746
Netherlands	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	643,287
Netherlands	FAO	ANG-95-1/N01-F - Strengthening of the plant protection capacity of the MINADER	224,117
Netherlands	FAO	ANG-95-1/N01-B - Coordination of agricultural assistance	70,000
Netherlands	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	128,028
Netherlands	UNICEF	ANG-95-1/N06 - Water and sanitation	324,675
Netherlands	UNICEF	ANG-95-1/N10-D - CEDCs	129,870
New Zealand	UNDP	ANG-95-2/N53 - Creation of Secor: Community Referral Service	133,333
Norway	WFP	ANG-95-1/N16 - Monitoring and logistics costs	35,300
Norway	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	252,000
Norway	UCAH	ANG-95-1/N17-A - Coord. of humanitarian assist. (provision of equipmt. to field advisor)	55,050
Norway	UCAH	To support UCAH's Demobilisation and Reintegration activities	500,000
Norway **	UCAH	ANG-95-1/N45-B - Contingency Fund for QAs, NGOs and UN Agencies	800,000
Norway	UNICEF	ANG-95-2/N40;43 - Quartersing Kits for Acc. Families of Quartersed Pers./Essen. Drugs	600,000
Norway	WHO	ANG-95-1/N42 - Health programme within and around the quartersing areas	500,000
Spain ***	FAO	ANG-95-1/N01-J - UNV Specialists	70,000
Spain ****	UNV	ANG-95-1/N31 - Social Promotion Programmes	70,000
Sweden	UNICEF	ANG-95-1/N10-A - Primary education and early childhood development	529,369
Sweden	UNICEF	ANG-95-1/N04 - Nutrition	239,443
Sweden	UNICEF	ANG-95-1/N06 - Water and sanitation	383,562
Sweden	UNICEF	ANG-95-1/N08-A - Essential drugs for immunization and restoration of basic health	465,753
Sweden	UNICEF	ANG-95-1/N09-A - Shelter and relief to war affected populations	767,124
Sweden	UCAH	ANG-95-1/N14 - Air support to UCAH, UN and NGO personnel	330,905
Sweden	UCAH	ANG-95-1/N17-A - Coordination of humanitarian assistance in Angola	140,000
Sweden	UCAH	ANG-95-1/N14 - Air support to UCAH, UN and NGO personnel	413,223
Sweden *****	UCAH	ANG-95-1/N23-C - Mgmt. capacity/institutional infrastructure	109,000
Sweden	IOM	ANG-95-2/N48 - Return and reintegration assistance	550,000
Sweden	UCAH/Swedref.	ANG-95-2/N63 - Logistical support to Quartersing Areas	1,380,000
Sweden	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	250,000
Switzerland	UCAH	ANG-95-2/N55-B - Creation of a Central Database System	170,000

\* The vehicles procured under this contribution will be used for the movement of vulnerable groups (IDPs) (Project N09-B) as well as for the return of demobilised soldiers and their families (Project N48).

\*\* Upon receipt of funds from NORAD, UCAH will recommend disbursement of US\$ 300,000 to Handicap International to the Gov. of Norway.

\*\*\* UNV has committed to providing two UNVs for the Emergency Task Force (ANG-N46) through a partial reallocation of Spanish funds, presently earmarked to UNV's project "Community Based Confidence-Building and Social Reconstruction - ANG-95-1/N31".

\*\*\*\* Represents actual commitment of funds to be channelled through UNV to FAO for UNV Specialists.

\*\*\*\*\* This Swedish contribution pledged in late 1994 will allow the UCAH/DRO office to undertake the Feasibility Study on Mgmt. Capacity and Institutional Infrastructure for Reintegration as originally designed and proposed in the 1994 Appeal.

**Table II: 1995 UN Consolidated Inter-Agency Appeal for Angola  
Donor Breakdown of Contributions through Appealing Agencies  
as of 20 October 1995**

Compiled by DEHA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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A. NON-FOOD (Continued)			
Donor	Channel	Project Code-Sector	Amount US\$
Thailand	WHO	ANG-95-1/N42 - Health programme within and around the quartering areas	20,000
United Kingdom	UCAH	ANG-95-1/N17-A - Agency operational support	445,000
United Kingdom	UCAH	ANG-95-1/N20-A - Mine Action	360,000
United Kingdom	UCAH	ANG-95-2/N55-A - Mgmt. of Demo. and Reintegration Office within UCAH	300,000
United Kingdom	UCAH	Allocation of funds to be finalised by UCAH	396,825
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs (Finance Officer for one year)	134,300
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs	399,050
United Kingdom	WFP	ANG-95-1/N16 - Monitoring and logistics costs	48,620
United Kingdom	WFP	ANG-95-1/N41-B - Cash component - logistics for QAs (Confirmed by WFP, Luanda)	396,825
United Kingdom	WHO	ANG-95-1/N07-C - Strength. national capacity in health policy dev., planning/coord.	1,700,260
United Kingdom	UNDP	ANG-95-2/N53 - Creation of Secor: Community Referral Service	396,825
United Kingdom	UNICEF	ANG-95-1/N06 - Water and sanitation	15,343
United Kingdom	IOM	ANG-95-2/N48 - Return and reintegration assistance	1,190,476
United Kingdom	Handicap Int'l	ANG-95-1/N51 - Quick response proj. to multisectoral assistance to disabled ex-soldiers	317,460
USA	WFP	ANG-95-1/N12-B - Light aircraft operations	1,000,000
USA	WFP	ANG-95-1/N16 -Operational support	500,000
USA	UNICEF	ANG-95-1/N08-A - Essential drugs for immunization and restoration of basic health	500,000
USA	UNICEF	ANG-95-1/N52 - Reintegration of underage soldiers	435,000
USA	UNICEF	ANG-95-2/N40;43 - Quartering Kits for Acc. Families of Quartered Pers./Essential Drugs	1,065,000
USA	UCAH	ANG-95-2/N55-B - Creation of a Central Database System	164,000
USA	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	1,500,000
EC-ECHO	Designated NGOs	ANG-95-2/N45-A - Multisectoral assistance by NGOs in and around the QAs	1,277,140
FAO/TCP	FAO	ANG-95-1/N01-B - Strengthening of MINADER for Coord. Agric. Assist.	330,000
NC/Australia	UNICEF	ANG-95-1/N08A - Immunisation and restoration of basic health services	394,161
NC/Germany	UNICEF	ANG-95-1/N21 - Mine Action	1,704
NC/Spain	UNICEF	ANG-95-1/N10-D - CEDCs	67,715
NC/USA	UNICEF	ANG-95-1/N06 - Water and sanitation	124,000
<b>TOTAL - NON-FOOD (Part A)</b>			<b>30,875,958</b>

**ADDITIONAL PLEDGES:**

The following new contributions have been announced by Donors but not yet confirmed as final by the UN Agencies/Org. concerned:

06-Jul-95	Australia	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance	215,827
06-Jul-95	Germany	UNV	- Support to the White Helmet Pilot Project in Angola	197,000
06-Jul-95	Italy	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance	524,691
06-Jan-95	Norway	UNICEF	- In kind - 144 MTs of high protein biscuits for nutritional support	527,835
10-May-95	Norway	UNICEF	- UNICEF emergency programme - NOREPS products	880,307
11-Oct-95	Norway	UCAH	- Cash to fund UCAH coordination and staffing for 1996	345,000
11-Oct-95	Norway	UCAH	- Cash for democratisation activities	800,000
15-May-95	Netherlands	WFP	- Cash for emergency food aid	1,298,701
27-Jul-95	Sweden	UNICEF	- Cash for water and sanitation programme and protection activities	2,754,821
07-Aug-95	Switzerland	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance	438,596
31-Aug-95	Switzerland	WFP	- Cash for logistics of road rehabilitation and mine clearance on two major road corridors	877,192
07-Aug-95	UK	NGOs	- Contingency funds held in reserve for QAs NGOs	461,538
01-Oct-95	USA	WFP	- 13,150 MTs of food aid to IDPs (FFP FY 1996 Assistance)	7,897,150
01-Oct-95	USA	UCAH	- Cash for support to UCAH (OFDA FY 1995 Assistance)	94,738
01-Oct-95	USA	— *	- UN Voluntary Trust Fund for assistance in Mine Clearance (DOD FY 1995 Assistance)	4,500,000
<b>TOTAL</b>				<b>\$21,813,396</b>

\* Allocation of funds pending submission of project proposals by NGOs and other organisations to CMAO and DHA, New York

**Table II: 1995 UN Consolidated Inter-Agency Appeal for Angola**  
**Donor Breakdown of Contributions through Appealing Agencies (Continued)**  
*as of 20 October 1995*

Compiled by DBA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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<b>B. FOOD AID</b>				
<b>Donor</b>	<b>Channel</b>	<b>Code/Commodity</b>	<b>Food (MTs)</b>	<b>Amount US\$</b>
Australia	WFP	ANG-95-1/N03 - Food Aid - Maize	2,210 MTs	910,606
France (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	2,000 MTs	855,520
Germany	WFP	ANG-95-1/N03 - Food Aid - Maize	4,942 MTs	2,036,297
Germany	WFP	ANG-95-1/N03 - Food Aid - Beans	230 MTs	180,730
Germany	WFP	ANG-95-1/N03 - Food Aid - Beans	1,000 MTs	785,782
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Canned Meat	100 MTs	329,276
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Sugar	225 MTs	144,621
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Rice	500 MTs	266,380
Italy (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable Oil	500 MTs	596,380
Japan	WFP	ANG-95-1/N41-A - Food Aid (QAs) - Dried Fish	375 MTs	1,234,785
Norway	WFP	ANG-95-2/N50 - Food Aid - to be specified	<i>to be specified</i>	500,000
Spain - (c/o)	WFP	ANG-95-1/N03 - Food Aid - Maize	70 MTs	28,843
Sweden - (c/o)	WFP	ANG-95-1/N03 - Food Aid - Maize	100 MTs	41,204
Switzerland - (c/o)	WFP	ANG-95-1/N03 - Food Aid - CSB	1,178 MTs	685,585
Switzerland	WFP	ANG-95-1/N03 - Food Aid - Maize	5,000 MTs	2,060,195
United Kingdom (c/o)	WFP	ANG-95-1/N03 - Food Aid - Maize	2,000 MTs	824,078
United Kingdom (c/o)	WFP	ANG-95-1/N03 - Food Aid - Beans	1,166 MTs	916,222
United Kingdom	WFP	ANG-95-1/N03 - Food Aid - Beans	3,740 MTs	2,938,825
USA	WFP	ANG-95-1/N03 - Food Aid - Maize	18,952 MTs	9,524,919
USA	WFP	ANG-95-1/N03 - Food Aid - Maize	6,000 MTs	2,472,234
USA - (c/o)	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,993 MTs	2,216,106
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Maize	4,275 MTs	1,828,674
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	425 MTs	358,173
USA (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable oil	300 MTs	357,828
EC-ECHO (c/o)	WFP	ANG-95-1/N03 - Food Aid - Maize	8,262 MTs	3,404,267
EC-ECHO (c/o)	WFP	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,499 MTs	1,666,807
EC-ECHO	WFP	ANG-95-1/N03 - Food Aid - Maize	2,962 MTs	1,220,460
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Cereals	5,000 MTs	2,138,800
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Vegetable oil	500 MTs	596,380
EC-ECHO (+)	WFP	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	1,000 MTs	842,760
<b>Sub-Total - Food Contributions via WFP</b>			<b>76,504 MTs</b>	<b>41,962,737</b>
Canada	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize	1,445 MTs	595,396
Canada	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize Meal	1,290 MTs	531,530
Japan	Bilateral-WFP	ANG-95-1/N03 - Food Aid - Maize	6,598 MTs	2,718,634
<b>Sub-Total - Food Contributions via Bilateral Channels</b>			<b>9,333 MTs</b>	<b>3,845,560</b>

(c/o) - Represents contributions announced in 1994, and scheduled for delivery in 1995.

(+) - As reported by WFP, Luanda

**Table II: 1995 UN Consolidated Inter-Agency Appeal for Angola**  
**Donor Breakdown of Contributions through Appealing Agencies (Continued)**  
*as of 20 October 1995*

Compiled by DBA (FTS/CESU) on the basis of information provided by the respective appealing agencies

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<b>B. FOOD AID</b>				
<b>Donor</b>	<b>Channel</b>	<b>Code/Commodity</b>	<b>Food (MTs)</b>	<b>Amount US\$</b>
Canada	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,050 MTs	1,167,542
Canada	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	200 MTs	222,389
Canada	ICRC	ANG-95-1/N03 - Food Aid - Beans	600 MTs	471,469
Central Afr. Rep	CARE	ANG-95-1/N03 - Food Aid - Beans	150 MTs	117,867
Germany	DWHGER	ANG-95-1/N03 - Food Aid - Beans	912 MTs	716,633
Germany	ICR	ANG-95-1/N03 - Food Aid - Beans	792 MTs	622,339
Switzerland	ICR	ANG-95-1/N03 - Food Aid - Beans	900 MTs	707,204
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Pinto Beans	580 MTs	455,754
USA	CRS	ANG-95-1/N03 - Food Aid - Pinto Beans	1,100 MTs	864,360
USA	CRS	ANG-95-1/N03 - Food Aid - Whole Peas Green	800 MTs	628,626
USA	CRS	ANG-95-1/N03 - Food Aid - Maize	8,810 MTs	3,630,064
USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	830 MTs	922,915
USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	1,630 MTs	1,812,470
USA	CRS	ANG-95-1/N03 - Food Aid - Maize	6,060 MTs	2,496,956
USA	CARUSA	ANG-95-1/N03 - Food Aid - Pinto Beans	470 MTs	369,317
USA	CARUSA	ANG-95-1/N03 - Food Aid - Maize	2,700 MTs	1,112,505
USA	CARUSA	ANG-95-1/N03 - Food Aid - Vegetable Oil	290 MTs	322,464
USA	CARUSA	ANG-95-1/N03 - Food Aid - Maize	4,200 MTs	1,730,564
USA	ICRC	ANG-95-1/N03 - Food Aid - Pinto Beans	1,400 MTs	1,100,095
USA	ICRC	ANG-95-1/N03 - Food Aid - Vegetable Oil	700 MTs	778,362
USA	ICRC	ANG-95-1/N03 - Food Aid - Maize Meal	4,000 MTs	1,648,155
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Vegetable Oil	360 MTs	400,300
USA	SCFUSA	ANG-95-1/N03 - Food Aid - Maize Meal	4,320 MTs	1,780,008
EC-ECHO	NGO	ANG-95-1/N03 - Food Aid - Beans	180 MTs	141,440
EC-ECHO	NGO	ANG-95-1/N03 - Food Aid - Rapeseed Oil	120 MTs	133,433
EC-ECHO	ICR	ANG-95-1/N03 - Food Aid - Beans	498 MTs	391,319
EC-ECHO	DWHGER	ANG-95-1/N03 - Food Aid - Maize	3,240 MTs	1,335,006
EC-ECHO	DWHGER	ANG-95-1/N03 - Food Aid - Beans	1,620 MTs	1,272,967
CARE	CARE	ANG-95-1/N03 - Food Aid - Beans	150 MTs	117,867
CRS/USA	CRS	ANG-95-1/N03 - Food Aid - Vegetable Oil	42 MTs	46,702
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Maize	1,746 MTs	746,869
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Pulses	262 MTs	220,803
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Oil	153 MTs	182,492
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Rice	270 MTs	143,845
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Salt	9 MTs	4,255
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - CSB	90 MTs	50,649
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Fish/Meat	90 MTs	296,349
ICRC (+)	ICRC	ANG-95-2/N41-A - Food Aid (QAs) - Sugar	36 MTs	23,139
<b>Sub-Total - Food Contributions via NGOs &amp; Other Organisations</b>			<b>51,360 MTs</b>	<b>29,185,493</b>
<b>TOTAL - FOOD AID (Part B)</b>			<b>137,197 MTs</b>	<b>74,993,790</b>
<b>GRAND TOTAL (A + B)</b>			<b>137,197 MTs</b>	<b>105,869,748</b>

(+) - As reported by WFP, Luanda

**Table III: 1995 UN Consolidated Inter-Agency Appeal for Angola**  
including Revisions to the Demobilisation and Reintegration Component of the Appeal  
Project Activities by Sector  
as of 20 October 1995

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

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Code	Sector/Activity (January - December 1995)	Agency/NGOs	Requirements (US\$)	Income (ConL.Pledg./C/o) (US\$)	Shortfall (US\$)
<b>REVISED DEMOBILISATION AND REINTEGRATION PROGRAMME</b>					
<b>THE QUARTERING PHASE</b>					
<b>Humanitarian Inputs</b>					
40;43	Quartering Kits for the Accomp. Families of Quartered Personnel; Essential Drugs	UNICEF	4,912,000	2,770,981	2,141,019
41-A	Food Assistance During the Quartering Phase (17,174 Mts)	WFP (a.)	10,682,885	11,217,978	778,604
41-B	Food Assistance During the Quartering Phase (Logistics Support) WFP Contingency Fund to support QA process	WFP (b.)	206,400	206,400	0
42	Health Programme Within and Around the Quartering Areas	WHO	—	190,425	(190,425)
44	Didactic Material for the Civic Training in the QAs: Education for Peace	CCC with ADRA-A (c.)	1,224,000	920,000	304,000
45-A	Multisectoral Assistance by NGOs In and Around the Quartering Areas	Designated NGOs (d.)	148,148	148,148	0
45-B	Quick Response Fund for QAs, NGOs and UN Agencies	UN Agencies/NGOs (e.)	3,986,040	3,986,040	0
46	Emergency Task Force Related to Vulnerable Groups during the Quartering Phase	UCAH/UNV (f.)	3,095,000	800,000	2,295,000
64	Logistical Support to Quartering Areas (Swedrelief)	UCAH/Swedref.	178,800	89,400	89,400
	<b>Sub-Total</b>		<b>25,813,273</b>	<b>21,709,372</b>	<b>5,417,598</b>
<b>Specialized Humanitarian Assistance for Disabled and Underage Soldiers</b>					
47	Provision of a Multi-Purpose Take Home Kit (QA Phase)	IOM	3,559,244	0	3,559,244
48	Return and Reintegration Assistance	IOM	13,601,396	2,640,476	10,960,920
49	Settlement Support for the Reinstallation of Underage Soldiers and War Disabled	UCAH/DHA	1,785,000	0	1,785,000
50	Food for Resettlement: 3-mo. package (5,496 Mts) - for disabled/underage ex-soldiers	WFP	2,815,596	500,000	2,315,596
63	Food Assistance: 9-month component (3,297 Mts) - for disabled/underage ex-soldiers	WFP	1,688,822	0	1,688,822
51	Quick Response Project for Multisectoral Assistance to Disabled Ex-Soldiers	Handicap Int'l	2,900,000	317,460	2,582,540
52	Reintegration of Underage Soldiers	UNICEF	435,000	435,000	0
	<b>Sub-Total</b>		<b>26,785,058</b>	<b>3,892,936</b>	<b>22,892,122</b>
<b>Technical Coordination and Institutional Strengthening</b>					
53	Creation of Secor: Community Referral Service	UNDP	2,750,000	530,158	2,219,842
54	Technical Assistance to the Angolan Institute for Reintegration	IOM	1,335,000	0	1,335,000
55-A	Management of the Demobilisation and Reintegration Office within UCAH	UCAH	460,000	447,951	12,049
55-B	Creation of a Central Database System (including for the registration at the QAs)	UCAH	696,890	334,000	362,890
56	Radio Communication with the Quartering Areas	UCAH (g.)	140,000	140,000	0
57	Social Communication Program Related to the Peace Process	UCAH	212,000	0	212,000
	<b>Sub-Total</b>		<b>5,593,890</b>	<b>1,452,109</b>	<b>4,141,781</b>
<b>United Kingdom Funds - Allocation to be finalised by UCAH.</b>				<b>396,825</b>	<b>(396,825)</b>
<b>Norway Funds - To support UCAH's Demobilisation and Reintegration activities</b>				<b>500,000</b>	<b>(500,000)</b>
<i>Norway - To fund UCAH's coordination and staffing for 1996</i>				<i>345,000</i>	
<i>Norway - To fund democratisation and civic training activities</i>				<i>800,000</i>	
<i>United Kingdom - Contingency funds held in reserve for QA NGOs</i>				<i>461,538</i>	
<b>TOTAL FOR PRIORITY FUNDING FOR THE QUARTERING PHASE</b>			<b>58,192,221</b>	<b>27,951,242</b>	<b>31,554,676</b>
<b>DEMOBILISATION AND REINTEGRATION - YEAR 1</b>					
58	Basic Formal and Non-formal Education for Rehabilitation and Demobilisation	UNICEF/UNESCO (h.)	1,000,000	0	1,000,000
48	Return and Reintegration Assistance (Year 1)	IOM	8,928,152	0	8,928,152
47	Provision of a Multi-Purpose Take Home Kit (Year 1)	IOM	7,549,910	0	7,549,910
59	Food for Resettlement: 3-month package (11,154 Mts) - for demobilised soldiers	WFP	5,712,804	0	5,712,804
53	Creation of Secor: Community Referral Service (Year 1)	UNDP	1,890,000	0	1,890,000
60	Training and Credit Fund for Employment Generation	UNDP/ILO	6,300,000	0	6,300,000
61	Community QIPs - Fund to Promote Economic Initiatives in Rural Areas	UNDP	5,350,000	0	5,350,000
62	Food for Peace and Reintegration (6,693 Mts) - for demobilised soldiers	WFP	3,536,218	0	3,536,218
	<b>TOTAL FOR YEAR 1</b>		<b>40,267,084</b>	<b>0</b>	<b>40,267,084</b>
<b>DEMOBILISATION AND REINTEGRATION - YEAR 2</b>					
53	Creation of Secor: Community Referral Service (Year 2)	UNDP	1,050,000	0	1,050,000
54	Technical Assistance to the Angolan Institute for Reintegration	IOM	605,000	0	605,000
48	Return and Reintegration Assistance (Year 2)	IOM	8,154,849	0	8,154,849
	<b>TOTAL FOR YEAR 2</b>		<b>9,809,849</b>	<b>0</b>	<b>9,809,849</b>
<b>TOTAL FOR DEMOBILISATION AND REINTEGRATION PROGRAMME (Part A)</b>			<b>108,269,154</b>	<b>27,951,242</b>	<b>81,631,609</b>

- (a.) ICRC has confirmed its availability to provide three months of food rations to four of the QAs (Vila Nova, Londumbali, N'Gove and Chicuma). With this contribution the total food requirements with the exception of 918 MTs of rice, 47 MTs of salt and 475 MTs of CSB are virtually covered.
- (b.) The balance of available funds will be utilized by WFP as a contingency fund to support the Quartering Area process.
- (c.) This revised budget includes requirements for a literacy programme and for national theatre groups which will communicate issues related to the peace process and the governmental institutes of Angola.
- (d.) Note that figures for requirements and income are best estimates at this time pending written confirmation from the donor.
- (e.) New Project to be submitted in the next few days to the donor community. Furthermore, on receipt of funds from NORAD (US\$ 800,000), UCAH will recommend disbursement of US\$ 300,000 to Handicap International to Gov. of Norway.
- (f.) UNV has committed to providing two UNVs for the Emergency Task Force through a partial reallocation of Spanish funds, presently earmarked to UNV's project "Community-Based Confidence-Building and Social Reconstruction - ANG-95-1/N31".
- (g.) Requirements have been revised from US\$ 94,000 to include equipment for the Institute of Reintegration.
- (h.) UNESCO indicates that US\$ 200,000 has been approved from its 1995 Regular Budget for a project of "Community Dev. for the Reinsertion of Militiamen".

**Table III: 1995 UN Consolidated Inter-Agency Appeal for Angola**  
**including Revisions to the Demobilisation and Reintegration Component of the Appeal**  
**Project Activities by Sector**  
*as of 20 October 1995*

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

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Code	Sector/Activity (January - December 1995)	Agency	Requirements (US\$)	Income (Cont., Pledg., C/o) (US\$)	Shortfall (US\$)
<b>HUMANITARIAN ASSISTANCE PROGRAMME</b>					
<b>Food Production and Basic Rural Capacity</b>					
1-A	Emergency Supply of Essential Inputs	FAO *	11,143,000	133,680	0
2	Nutrition and Food Security: Emergency Needs for Main Season 1995	UNICEF	1,520,097	0	1,520,097
1-B	Strengthening of MINADER for the Coordination of Agricultural Assistance	FAO	400,000	400,000	0
1-C	Reactivation of the Agric. Prog. on the National Radio Broadcasting Network	FAO	210,000	0	210,000
1-D	Essential Emergency Input Supply to 100,000 Vulnerable Families	FAO	2,135,000	0	2,135,000
1-E	Emergency Supply of Fertilizer and Technical Assistance	FAO	2,870,000	0	2,870,000
1-F	Strengthening of the Plant Protection Capacity of the MINADER	FAO	280,000	224,117	55,883
1-G	Pilot Emergency Reintroduction of Draught Animals - Central Region	FAO	485,000	0	485,000
1-H	Support to the National Vaccination Campaign	FAO	920,000	0	920,000
1-I	Emergency Rehabilitation of the Veterinary Laboratory of Huambo	FAO	492,000	0	492,000
1-J	Anti-desertification in the Coastal Region	FAO	710,000	70,000 **	640,000
1-K	Forest Plantation Maintenance and Rehabilitation	FAO	1,670,000	0	1,670,000
<b>Sub-Total</b>			<b>22,835,097</b>	<b>827,797</b>	<b>10,997,980</b>
<b>Food Aid</b>					
3	Special WFP Emergency Operation	WFP	72,390,596	63,275,812	9,114,784
<b>Sub-Total</b>			<b>72,390,596</b>	<b>63,275,812</b>	<b>9,114,784</b>
<b>Nutrition</b>					
4	Nutrition and Household Food Security	UNICEF	3,350,000	239,443	3,110,557
5	Strengthening of the MINADER Food Security Support Unit/Early Warning	FAO	546,000	0	546,000
<b>Sub-Total</b>			<b>3,896,000</b>	<b>239,443</b>	<b>3,656,557</b>
<b>Water and Sanitation</b>					
6	Water, Sanitation and Hygiene	UNICEF	8,025,000	847,580	7,177,420
<b>Sub-Total</b>			<b>8,025,000</b>	<b>847,580</b>	<b>7,177,420</b>
<b>Health</b>					
7-A	Strengthening the National Surveillance Network	WHO	974,140	0	974,140
7-B	Strengthening of health system and services (6 most urgent provinces)	WHO	4,091,600	0	4,091,600
7-C	Strength. Nat. Capacity in Health Policy Dev., Planning and Coordination	WHO	3,858,400	2,968,547	889,853
7-D	Prevention and Control of Communicable Diseases and Epidemics	WHO	1,128,900	0	1,128,900
7-E	Control Programme against Spread of HIV/AIDS and other STDs	WHO	477,000	0	477,000
8-A	Immunization and Restoration of Basic Health Services	UNICEF	7,100,000	1,680,474	5,419,526
8-B	Polio Immunization	UNICEF	1,410,000	0	1,410,000
<b>Sub-Total</b>			<b>19,040,040</b>	<b>4,649,021</b>	<b>14,391,019</b>
<b>Shelter, Relief and Survival</b>					
9-A	Shelter and Relief to War Affected Populations	UNICEF	18,200,000	1,169,742	17,030,258
9-B	Return and Resettlement Assistance for Vulnerable Groups (IDPs)	IOM ***	14,956,000	0	14,956,000
<b>Sub-Total</b>			<b>33,156,000</b>	<b>1,169,742</b>	<b>31,986,258</b>
<b>Education and Assistance to Children in Difficult Circumstances (CICD)</b>					
10-A	Primary Education and Early Childhood Development	UNICEF	400,000	529,369	(129,369)
10-B	Peace Education	UNICEF	200,000	0	200,000
10-C	Women's Development/Empowerment	UNICEF	300,000	0	300,000
10-D	Children in Especially Difficult Circumstances	UNICEF	300,000	197,585	102,415
11	Emergency Rehabilitation of Schools	UNESCO	1,000,000	0	1,000,000
<b>Sub-Total</b>			<b>2,200,000</b>	<b>726,954</b>	<b>1,473,046</b>

\* Information received from FAO Coordination in Angola confirms that, in addition to the contribution from Luxembourg made directly to FAO, pledges made by the United Kingdom, the European Union and the USA to various humanitarian organisations active in the agriculture sector in Angola, more than 99.6 % of the minimum needs for the forthcoming season have been covered. See Annex IV for further information.

\*\* Represents actual commitment of funds to be channelled through UNV to FAO for UNV Specialists.

\*\*\* The vehicles procured under the Japanese contribution of US\$ 900,000 will be used for the return of demobilised soldiers and their families as shown in Project N48, as well as for the movement of vulnerable groups (IDPs) as reflected in this project.

**Table III: 1995 UN Consolidated Inter-Agency Appeal for Angola**  
**including Revisions to the Demobilisation and Reintegration Component of the Appeal**  
**Project Activities by Sector**  
*as of 20 October 1995*

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing agencies.

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Code	Sector/Activity	Agency	Requirements (US\$)	Income (Cont. Pledg., C/o) (US\$)	Shortfall (US\$)
<b>HUMANITARIAN ASSISTANCE PROGRAMME (Continued)</b>					
<b>Logistics</b>					
12-A	Handling and internal transport costs of non-food relief items	WFP	2,925,000	0	2,925,000
13	Non-food light air and land costs	UNICEF	1,390,000	0	1,390,000
14	Air Support to UCAH, UN and NGO personnel	UCAH	1,020,000	744,128	275,872
12-B	Passenger Service to UN Agencies and NGOs	WFP	3,085,000	1,000,000	2,085,000
12-C	Road Rehabilitation and Mine Clearance	WFP	2,405,000	0	2,405,000
15	Communications Network	UNDP	905,000	0	905,000
<b>Sub-Total</b>			<b>11,730,000</b>	<b>1,744,128</b>	<b>9,985,872</b>
<b>Agency Operational Support</b>					
16	Monitoring and Logistics Costs : WFP Emergency Operations Support	WFP	3,380,000	1,317,682	2,062,318
<b>Sub-Total</b>			<b>3,380,000</b>	<b>1,317,682</b>	<b>2,062,318</b>
<b>Coordination and Capacity Building</b>					
17-A	Coordination of Humanitarian Assistance in Angola [UCAH]	UCAH	1,280,100	1,187,847	92,253
18	Capacity Building of MINARS for emergency coordination	UNDP	290,000	0	290,000
19-A	Capacity Bldg. to strengthen MINARS in women/child related emergencies	UNICEF	400,000	68,898	331,102
19-B	Needs Assessments/Monitoring, Evaluation, Information Systems	UNICEF	675,000	0	675,000
19-C	Capacity Building/Emergency Rapid Response	UNICEF	700,000	0	700,000
19-D	Capacity Building/Shelter and Relief	UNICEF	1,200,000	0	1,200,000
17-D	Field Operational Support, Reporting and Resource Mobilization	DHA	198,000	1,000	197,000
<b>Sub-Total</b>			<b>4,743,100</b>	<b>1,257,745</b>	<b>3,485,355</b>
<b>TOTAL FOR HUMANITARIAN ASSISTANCE PROGRAMME (Part B)</b>			<b>181,395,833</b>	<b>76,055,904</b>	<b>94,330,609</b>

<b>MINE ACTION PROGRAMME</b>					
<i>Please note that new NGO project proposals are under development.</i>					
<b>Mine Action</b>					
20-A	Continuance of the Central Mine Action Office (CMAO)	UCAH	423,000	419,007	3,993
20-B	Support to Operation of Instituto Nacional de Accao Sobre as Minas (INAM)	DHA	3,120,000	269,862	2,850,138
20-C	Central Mine Action Training School	DHA*	2,000,000	0	2,000,000
20-D	Mine Survey in/around Former Besieged Cities and Front-Line Villages	DHA**	700,000	0	700,000
20-E	Mine Clearance in Top Priority Areas	DHA**	300,000	0	300,000
20-F	Mine Clearance of Corridors from Besieged Cities	DHA**	200,000	175,746	24,254
20-G	Mine Clearance in Returnee Locations	DHA**	300,000	0	300,000
20-H	Mine Clearance of Sites Utilized by UN Agencies and NGOs	DHA**	2,000,000	0	2,000,000
20-I	Supervision of Mine Clearance in Top Priority Areas for QAs	DHA**	250,000	0	250,000
21	Mine Awareness	UNICEF	1,500,000	618,987	881,013
22	Blood Transfusion Services	WHO	1,611,200	0	1,611,200
<b>TOTAL FOR MINE ACTION PROGRAMME (Part C)</b>			<b>12,404,200</b>	<b>1,483,602</b>	<b>10,920,598</b>

\* NPA (Norwegian People's Aid) will provide an additional US \$2 mn. toward this activity contingent upon other donor commitments to cover the balance of funds required for 1 year of operations. The total requirement is US \$4 million.

\*\* DHA is appealing for funds for these Mine-Related Projects on behalf of specialized NGOs.

<b>OTHER PROGRAMMES *</b>					
<b>Institutional Support</b>					
23-C	Feasibility Study: Mgmt. Capacity and Institutional Infrastructure for Reinteg.	UCAH	109,000	109,000	0
<b>Social Promotion Programmes</b>					
31	Community-Based Confidence-Building and Social Reconstruction	UNV	498,800	270,000	228,800
<b>TOTAL FOR OTHER PROGRAMMES (Part D)</b>			<b>607,800</b>	<b>379,000</b>	<b>228,800</b>

**NOTE ON ADDITIONAL PROGRAMMES AND CONTRIBUTIONS:**

These programmes were included in the original Demobilisation and Reintegration component of the UN Consolidated Appeal issued in February 1995. Of the US\$ 55,871,793 requested in the February 1995 UN Appeal for the demobilisation component, less than 1% or US\$ 179,000 has been pledged to date as follows: Sweden - US\$ 109,000 for the Feasibility Study on Management Capacity and Spain US\$ 70,000 for the UNV activity concerning demobilisation.

In addition, outside of the funds requested directly through the 1995 Appeal, the US has provided US\$ 1 million since May 1994, to support UCAH Demobilisation and Reintegration Office (DRO). Furthermore, the Italian Government has provided funding for the UCAH Health Coordinator (seconded by WHO), and the United Kingdom has also provided tents for the demobilised.

<b>GRAND TOTAL (A + B + C + D)</b>			<b>302,676,987</b>	<b>105,869,748</b>	<b>187,111,616</b>
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**Table IV: Additional 1995 Pledges/Contributions to Angola**  
**Outside of the framework of the UN Consolidated Inter-Agency Appeal**  
*as of 23 October 1995*

Note that this table is comprehensive to the extent that decisions have been reported to DHA

Date	Donor	Channel	Description	Value US\$
07-Apr-95	Australia	World Vision/Australia	Cash for supplementary feeding and vaccination programmes targeting children and mothers	310,949
31-Mar-95	Belgium	ICRC	Cash (ICRC Emergency Appeal)	1,012,589
12-Jun-95	Belgium	ICRC	In kind (ICRC Emergency Appeal)	601,115
			<b>Sub-Total</b>	<b>1,613,704</b>
09-Mar-95	Canada	ICRC	Cash for humanitarian assistance in Angola for 1995	887,900
16-Jun-95	Canada	ICRC	In kind (ICRC Emergency Appeal)	418,803
09-Mar-95	Canada	IFRC	Cash to provide support to children	285,714
09-Mar-95	Canada	Mission Aviation Fellowship/Canada	Cash to provide transport (air) and medical evacuation for the personnel of relief agencies	500,000
09-Mar-95	Canada	World Vision/Canada	Cash for emergency health assistance in Northern Angola mainly directed to children	357,143
			<b>Sub-Total</b>	<b>2,449,560</b>
26-Jun-95	Denmark	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	92,307
31-Aug-95	Denmark	IFRC	In kind - various (IFRC Emergency Appeal No. 01.13/95)	278,684
03-Aug-95	Denmark	SCF/Denmark	Cash for the re-establishment of basic health services	553,506
			<b>Sub-Total</b>	<b>924,497</b>
06-Jun-95	Finland	ICRC	Cash	330,189
20-Feb-95	France	Not specified	In kind - 8,000 MTs of maize	<i>to be specified</i>
22-May-95	Germany	Caritas/Germany	Cash for purchase and transport of 396 MTs of food for children and 25 MTs of baby food for several dioceses in Angola	291,971
14-Jun-95	Germany	Direct	Cash for 3,744 MTs of yellow corn for relief assistance to the affected population	2,230,216
29-Jun-95	Germany	Direct	Cash for 519 MTs of beans and 428 MTs of oil	1,060,714
07-Aug-95	Germany	Direct	In kind - 600 tents for the estab. of provisional quartering facilities, incl. 8 kitchen tents with equipment and 20 water tanks	<i>no value provided</i>
04-Jan-95	Germany	Friedensdorf International	Cash for relief assistance in Angola (medicines including transport costs)	9,615
02-Aug-95	Germany	Friedensdorf International	Cash for relief assistance in Angola (medicines including transport costs)	28,777
03-Aug-95	Germany	German Agro Action	Cash for relief assist. for IDPs in region of Benguela (blankets, clothes, transp. and local purchase of soap & kitchen equip.)	445,324
26-Jun-95	Germany	German Agro Action	Cash for purchase of blankets, clothes, soap and kitchen utensils	424,460
31-Mar-95	Germany	ICRC	Cash (ICRC Emergency Appeal)	1,327,950
08-Sep-95	Germany	ORA E. V. Deutscher Hilfsfonds	Cash for milk powder and soap including transp. costs for relief assistance to displaced persons in Camp Damba Maria, Lobito	112,449
			<b>Sub-Total</b>	<b>5,931,476</b>
25-Jul-95	Japan	HABITAT	Cash (part of Japanese decision of US\$ 7.7 mn)	15,000
25-Jul-95	Japan	UNHCR	Cash for emerg. assistance for the UNHCR Repatriation/Reintegration Programme of Angolan refugees (part of US\$ 7.7 mn)	3,500,000
25-Jul-95	Japan	ICRC	Cash for medical and relief activities of the ICRC (part of Japanese decision of US\$ 7.7 mn)	1,600,000
			<b>Sub-Total</b>	<b>5,115,000</b>
31-Mar-95	Liechtenstein	ICRC	Cash (ICRC Emergency Appeal)	16,129
15-May-95	Netherlands	CARE International/Belgium	Cash for a Water Resource Development project in the Huila and Cunene provinces in Angola	289,513
01-Jun-95	Netherlands	CARE International/Belgium	Cash for food distributions, emergency supplementary feeding and therapeutic feeding for the Cuando Cubango Province	300,000
15-May-95	Netherlands	F. duardo Mondlane Found./Netherlands	Cash to supply blankets, medicines, clothes, agric. equipment, transport, community development for the displaced in Huila	382,049
26-Aug-95	Netherlands	Holland Committee on Southern Africa	Cash for implementation of a mine survey programme	439,506
26-Aug-95	Netherlands	Holland Committee on Southern Africa	Cash for training course for the returnees and refugees	1,012,062
03-Jul-95	Netherlands	ICRC	Cash (ICRC Emergency Appeal)	647,368
15-May-95	Netherlands	MSF/Netherlands	Cash to fund a medical emergency programme in Malange province	668,831
15-May-95	Netherlands	RC/Netherlands	Cash to fund the supply of blankets and soap being part of ICRC Relief Programme in Angola	605,292
			<b>Sub-Total</b>	<b>4,344,621</b>

**Table IV: Additional 1995 Pledges/Contributions to Angola (Continued)**  
**Outside of the framework of the UN Consolidated Inter-Agency Appeal**  
*as of 23 October 1995*

Page 2 of 4

Note that this table is comprehensive to the extent that decisions have been reported to DHA

Date	Donor	Channel	Description	Value US\$
27-Jul-95	Norway	Direct - Norwegian Embassy	High Protein Biscuits for emergency operations	73,683
21-Jul-95	Norway	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	278,743
17-Jan-95	Norway	Norwegian People's Aid	Cash for emergency relief aid - distribution of food, equipment, agricultural and fishing tools	556,701
27-Jun-95	Norway	Norwegian People's Aid	Cash for health project - Kwanza Norte	646,204
27-Jan-95	Norway	Norwegian People's Aid	Cash for rehabilitation of irrigation project	no value provided
27-Jun-95	Norway	Norwegian People's Aid	Cash for mine clearance adviser	121,036
23-Jun-95	Norway	Norwegian People's Aid	Cash for psycho-social assistance to war traumatised street children in Luanda	217,669
03-Jul-95	Norway	Norwegian Refugee Council	Secondment of relief personnel	258,971
29-Jun-95	Norway	RC/Norway	Cash for emergency relief	807,754
29-Jun-95	Norway	RC/Norway	Cash for emergency relief - Kyst province	323,102
			<b>Sub-Total</b>	<b>3,283,863</b>
15-Aug-95	Portugal	Assistencia Medica Int'l/Portugal	Cash for AMI projects	243,309
15-Aug-95	Portugal	Coop. Intercambio e Cultura/Portugal	Cash for humanitarian assistance to Angola	70,000
15-Aug-95	Portugal	Direct	Cash for a training programme in Angola in the field of mine clearance	100,000
15-Aug-95	Portugal	Inst. Portuges Medicina Preventiva/Port.	Cash for humanitarian assistance to Angola	55,175
			<b>Sub-Total</b>	<b>468,484</b>
20-Feb-95	Spain	Memisa Medicus Mundi	Cash for purchase of medicines	11,278
20-Jul-95	Sweden	Afrikagrupperna	Cash for improving the situation for the internal refugees in Benguela province, Angola	179,063
03-Jul-95	Sweden	ICRC	Cash (ICRC Emergency Appeal)	4,210,526
10-Jun-95	Sweden	IFRC	Cash for assistance to displaced Angolans in Mexico and Luanda Sul (agriculture/micro-enterprises)	431,379
25-Apr-95	Sweden	Lutheran World Federation	In kind for Swedrelief, mine clearance and road repair and to support WFP in Angola	499,322
26-Jan-95	Sweden	Swedrelief	Cash for fund fact-finding mission for future assistance in demobilization programme in Angola	1,440,000
24-May-95	Sweden	Swedrelief	Cash for 4 experts for road and bridge repairs and mine-clearing in Benguela, Huambo and Kuito	27,548
27-Jul-95	Sweden	Swedrelief	Cash for 4 experts for road and bridge repairs and mine-clearing in Benguela, Huambo and Kuito	826,446
			<b>Sub-Total</b>	<b>7,614,484</b>
31-Mar-95	Switzerland	ICRC	Cash (ICRC Emergency Appeal)	187,903
31-Aug-95	Switzerland	Development Workshop	Cash for Peri-Urban Emergency Programme in water and sanitation in Luanda	175,439
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for the construction of a small logistic base in Benguela for medical activities in the South-Western part of Angola	43,860
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for the extension of the ophthalmic clinic in Benguela	114,035
31-Aug-95	Switzerland	Solidariedade Evangelica	Cash for purchase of milk products for distribution to needy persons	263,158
			<b>Sub-Total</b>	<b>784,395</b>
28-Feb-95	United Kingdom	Concern Worldwide	Cash for setting up and equipping of five feeding/health centres, purchase of suppl. food products and transport costs	377,652
12-May-95	United Kingdom	Concern Worldwide	Cash for a "wet feeding" programme in Casala and Kalinga, Huambo province and agricultural needs assessment in the area	215,579
31-Jan-95	United Kingdom	GOAL	Cash to support health centre staff, furniture and equipment, supply of essential drugs	139,275
12-Sep-95	United Kingdom	Mines Advisory Group	Cash for extension of second phase of survey marking and mine clearance project in Moxico province	461,538
31-Jan-95	United Kingdom	Mines Advisory Group	Cash to further enhance the local capacity to locate and mark mines in the Luena area	779,414
01-Jan-95	United Kingdom	OXFAM	Cash for provision of clean water, sanitation facilities and support to health center (32 new hand-dug wells & 3 health centres)	156,509
24-Mar-95	United Kingdom	OXFAM	In kind - plastic sheeting, blankets, cloth, soap, kitchen utensils and supplies to establish a stockpile that NGOs can draw upon	465,486
01-Jan-95	United Kingdom	OXFAM	Cash to enable displaced people in Cubal to plant food crops and till the land (seeds and tools)	193,292
01-Jan-95	United Kingdom	RC/United Kingdom	Cash for family tracing activities, provision of relief supplies to newly accessible areas	336,752
01-Jan-95	United Kingdom	SCF	Cash for distr. of non-food relief items and vegetable seeds to 20,000 families in Huambo	175,729
28-Feb-95	United Kingdom	The Halo Trust	Cash to train and deploy a further 4 demining teams	1,180,952
31-Aug-95	United Kingdom	The Halo Trust	Cash for training and deployment of surveying/demining team in Kuito, Bie Province	317,460
31-May-95	United Kingdom	World Vision	Cash for distribution of seed and agricultural hand tools in the towns of Malange and Ndalatando	209,066
			<b>Sub-Total</b>	<b>5,008,704</b>

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Outside of the framework of the UN Consolidated Inter-Agency Appeal  
as of 23 October 1995**

Note that this table is comprehensive to the extent that decisions have been reported to DHA

Date	Donor	Channel	Description	Value US\$
01-Oct-95	USA	Aficare	Cash for Africare soldier reintegration training programme (OTI FY 1995 Assistance)	148,020
01-Oct-95	USA	Aficare	Cash for emergency assistance in Kwanza Sul and Bie (OFDA FY 1995 Assistance)	1,905,478
30-Jun-95	USA	AICF/France	Cash for emergency nutrition programme in Kwanza Norte (OFDA FY 1995 Assistance)	760,984
01-Oct-95	USA	CARE	Cash for war-affected programmes in Huambo, Huila, Cunene, C. Cubangco (OFDA FY 1995 Assistance)	1,918,873
01-Oct-95	USA	CARE	Cash for CARE demining project (OTI FY 1995 Assistance)	2,101,445
01-Oct-95	USA	CARE	Cash for food/seed distribution in Bie, Huila, C. Cubangco (OFDA FY 1995 Assistance)	300,672
21-Feb-95	USA	Christian Children Fund	Cash for maternal and child feeding/immunisation programme in Luanda (OFDA FY 1995 Assistance)	2,662,894
01-Oct-95	USA	CRS	Cash for food, blankets, soap, tools to IDPs in Benguela, Huambo and Bie (OFDA FY 1995 Assistance)	66,414
01-Oct-95	USA	CRS	Cash for CRS soldier reintegration training programme (OTI FY 1995 Assistance)	343,665
01-Oct-95	USA	CRS	Cash for CRS demining project (OTI FY 1995 Assistance)	216,207
01-Oct-95	USA	CRS	Cash for assistance to Quartering Areas in Benguela (OFDA FY 1995 Assistance)	195,870
30-Jun-95	USA	Direct	Procurement and transport of 500 rolls of plastic sheeting (OFDA FY 1995 Assistance)	43,315
01-Oct-95	USA	Direct	Cash for short-term technical assistance (OFDA FY 1995 Assistance)	25,000
01-Oct-95	USA	Direct (OTI)	Cash for miscellaneous assistance to Angola (OTI FY 1995 Assistance)	441,425
30-Jun-95	USA	Direct	Cash for programme support (administration, travel and personnel) (OFDA FY 1995 Assistance)	735,100
01-Oct-95	USA	Direct	Cash for procurement and transport of Bailey Bridges (OFDA FY 1995 Assistance)	4,000,000
21-Feb-95	USA	ICRC	Cash for airlift support (OFDA FY 1995 Assistance)	2,109,489
21-Feb-95	USA	International Medical Corps	Cash for immunization/community health project in Kwanza Sul and Cuando Cubango (OFDA FY 1995 Assistance)	497,432
30-Jun-95	USA	MSF/France	Cash for feeding centers in Cubal (OFDA FY 1995 Assistance)	818,869
01-Oct-95	USA	Norwegian People's Aid	Cash for NPA's demining project (OTI FY 1995 Assistance)	2,000,000
01-Oct-95	USA	No Channel Specified	Cash for displaced children/orphans programme (USAID/AFR FY 1996 Assistance)	4,000,000
01-Oct-95	USA	SCF/USA	Cash for agricultural and health programme (4 year project) (USAID/AFR FY 1996 Assistance)	160,771
01-Oct-95	USA	SCF/USA	Cash for food/non-food aid to QAs in Kwanza Sul and Moxico (OFDA FY 1995 Assistance)	2,101,394
21-Feb-95	USA	SCF/USA	Cash for food distribution and procurement of medical supplies and seeds and tools (OFDA FY 1995 Assistance)	1,537,000
01-Oct-95	USA	SCF/USA	Cash for SCF/USA demining project (OTI FY 1995 Assistance)	58,419
01-Oct-95	USA	Search for a Common Ground	Cash for a conflict resolution project (OTI FY 1995 Assistance)	1,800,000
26-Sep-95	USA	UNHCR	Cash for UNHCR's 1995 costs (State/PRM FY 1995 Assistance)	5,136,692
30-Dec-94	USA	World Vision	Cash for food distribution and medical assistance programme in North-West (OFDA FY 1995 Assistance)	87,912
01-Oct-95	USA	World Vision	Cash for soldier reintegration training programme (OTI FY 1995 Assistance)	552,835
01-Oct-95	USA	World Vision	Cash for WVRD mine awareness training programme (OTI FY 1995 Assistance)	38,231,594
			<b>Sub-Total</b>	<b>2,013,423</b>
31-Mar-95	EC-ECHO	ICRC	Cash (ICRC Emergency Appeal)	522,021
16-Jun-95	EC-ECHO	ICRC	In kind (ICRC Emergency Appeal)	2,241,687
16-Jun-95	EC-ECHO	ICRC	Cash (ICRC Emergency Appeal)	1,961,539
30-Jun-95	EC-ECHO	ICRC	Cash (ICRC Emergency Appeal)	402,685
15-May-95	EC-ECHO	Inst. Portuges Medicina Preventiva/Port.	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	604,027
15-May-95	EC-ECHO	MDM/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHO	Movimento Liberazione e Sviluppo/Italy	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	1,006,711
15-May-95	EC-ECHO	MSF/Belgium	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	402,685
15-May-95	EC-ECHO	MSF/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	536,913
15-May-95	EC-ECHO	MSF/Spain	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	

**Table IV: Additional 1995 Pledges/Contributions to Angola (Continued)**  
**Outside of the framework of the UN Consolidated Inter-Agency Appeal**  
*as of 23 October 1995*

Note that this table is comprehensive to the extent that decisions have been reported to DHA

Date	Donor	Channel	Description	Value US\$
15-May-95	EC-ECHO	OIKOS/Portugal	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHO	OXFAM/United Kingdom	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHO	Adventist Development Relief Agency	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHO	AICF/France	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHO	Assistencia Medica Intermacional/Por.	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	201,342
15-May-95	EC-ECHO	Asso. de Beneficia Lusso-Alema	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	268,456
15-May-95	EC-ECHO	Asso. Europeen pour la Cooperation	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	402,685
15-May-95	EC-ECHO	CARE/United Kingdom	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHO	CARITAS/Netherlands	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHO	Coop. Intercambio e Cultura/Portugal	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
15-May-95	EC-ECHO	Deutsche Welthungerhilfe	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	335,570
15-May-95	EC-ECHO	Handicap Int/Belgium	Cash for first aid needs, sanitation, medicines and medical materials, transport and distribution (part of ECU 7,000,000)	469,799
			<b>Sub-Total</b>	<b>14,121,219</b>
03-Jul-95	NS/Canada	ICRC	Cash (ICRC Emergency Appeal)	48,698
31-Mar-95	NS/Germany	ICRC	Cash (ICRC Emergency Appeal)	1,779
16-Jun-95	NS/Japan	ICRC	In kind (ICRC Emergency Appeal)	234,456
16-Jun-95	NS/Netherlands	ICRC	In kind (ICRC Emergency Appeal)	495,726
23-Mar-95	RC/Canada	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	141,206
30-Apr-95	RC/Denmark	IFRC	In kind - Medical supplies (IFRC Emergency Appeal No. 01.13/95)	51,282
23-Mar-95	RC/Germany	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	12,097
12-Apr-95	RC/Iceland	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	3,091
19-Apr-95	RC/Japan	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	199,606
09-Jun-95	RC/New Zealand	IFRC	Cash for mine awareness (IFRC Emergency Appeal No. 01.13/95)	915
25-May-95	RC/Portugal	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	2,028
22-Aug-95	RC/Spain	IFRC	In kind - medicine (IFRC Emergency Appeal No. 01.13/95)	337,719
26-Jan-95	RC/Sweden	IFRC	In kind - Chemicals (IFRC Emergency Appeal No. 01.13/95)	2,845
26-Jan-95	RC/Sweden	IFRC	In kind - Clothes (IFRC Emergency Appeal No. 01.13/95)	114,330
23-Mar-95	RC/Sweden	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	60,484
30-Mar-95	RC/Sweden	IFRC	In kind - Clothes (IFRC Emergency Appeal No. 01.13/95)	104,313
			<b>Sub-Total</b>	<b>281,972</b>
31-Mar-95	Miscellaneous	ICRC	Cash (ICRC Emergency Appeal)	661,836
20-Apr-95	Miscellaneous	IFRC	Cash (IFRC Emergency Appeal No. 01.13/95)	684
30-Jun-95	Miscellaneous	IFRC	In kind - Delegates (IFRC Emergency Appeal No. 01.13/95)	131,579
			<b>Sub-Total</b>	<b>794,119</b>
<b>TOTAL</b>				<b>93,164,840</b>

**III.**  
**ANNEXES**

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**LETTER OF ALERT FROM WFP FOR CONTINUANCE OF AIR SUPPORT**



World Food  
Programme

Programa  
Mundial  
de Alimentos

Programme  
Alimentaire  
Mondial

برنامج  
الإغذية  
العالمي

The Food Aid Organization of the United Nations System  
UNITED NATIONS

WFP/ANG/OD/0435  
AT/ta



UCAH

3321/UCAH

13/10/95

Dear Sir,

*Colleague  
Ngũgĩ*

Luanda, 12 October, 1995

The following appeal has been sent today to the Ambassadors of the USA, UK, Germany, Holland, Italy, Sweden, RSA, Belgium, France, EU Delegate, Switzerland, Australia (Harare) and Japan (Harare):

#### APPEAL FOR ADDITIONAL FUNDING FOR LIGHT AIRCRAFT

The 1995 Inter agency consolidated appeal for Angola highlighted the need for light aircraft passenger and air support service.

WFP has managed and operated the light aircraft fleet on behalf of UN agencies, NGOs and donors over the last few years. It is widely accepted that the operation has been highly successful.

Over the past few months these aircraft have been instrumental in allowing the following types of operations to be undertaken:

- Emergency medical evacuations.
- UN/ NGO assessment missions to newly opened areas.
- Meetings/ negotiations in the field including Conjunta meetings.
- Monitoring visits to ongoing operations.
- Efficient movement of UN and NGO staff working in provinces.

The current light aircraft fleet consists of 3 Beechcraft King Airls and one Cessna Caravan. These have been funded to date along the following lines:

- Donors through contributions to WFP 2 King Airls and Caravan.
- Donors through contributions to UCAH 1 King Air (managed by WFP).
- Canada through MAF 1 King Air in kind (tasked by WFP).

This fleet has managed to meet increasing demands and is foreseen to be able to do so for the near future. However it should be noted that this has been achieved with a dramatic increase in the number of hours flown by each plane resulting in higher than expected costs. This has led to a serious shortfall in the funding.

Present indications are that WFP direct funding will run out by the end of October. UCAH have also indicated that their funding is likely to run out within the same time frame..

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In November 1994 passenger levels were at about 1600 per month. By March 1995 the level had risen about 2600 per month and currently stand at over 3000 passengers per month. This 85% passenger increase has resulted in 50 % higher activity of aircraft as compared to 1994. However thanks to optimum use of the fleet and reduced impact of fixed costs the corresponding increase of expenditure has been limited to about 35% as compared with 1994.

In order for air support to be maintained, WFP urgently and desperately needs additional funding. The following figures are estimated requirements based on current usage:

• Cessna Caravan	USD 85.000 per month
• Beechcraft King Air	USD 95.000 per month

For WFP to continue uninterrupted operations for the next three months donor contributions of USD 1,110,000 are urgently required.

The importance of readily available light aircraft cannot be understated. Many staff in the field rely on them as their sole lifeline for supplies and for medical evacuations. The ability to be able to attend meetings at short notice with concerned provincial parties to discuss urgent operational issues has also proved invaluable time and time again. The opening of roads and corresponding increase in level of operations and the wider number of areas to be reached has in fact led to an increase in demand on the aircraft rather than a decrease. The situation with the national carrier TAAG is such that they cannot yet be relied on for planning movements internally in Angola and furthermore they do not go to many of the destinations required and of course are frequently over booked and subject to last minute cancellations.

It is hoped that the donor community will generously respond to this pressing need and will once again contribute to the effort of reaching those in need in Angola.

End of message.

As per our discussion, we will be grateful if you could send a letter to the donor representatives confirming your support to the appeal.

Sincerely Yours

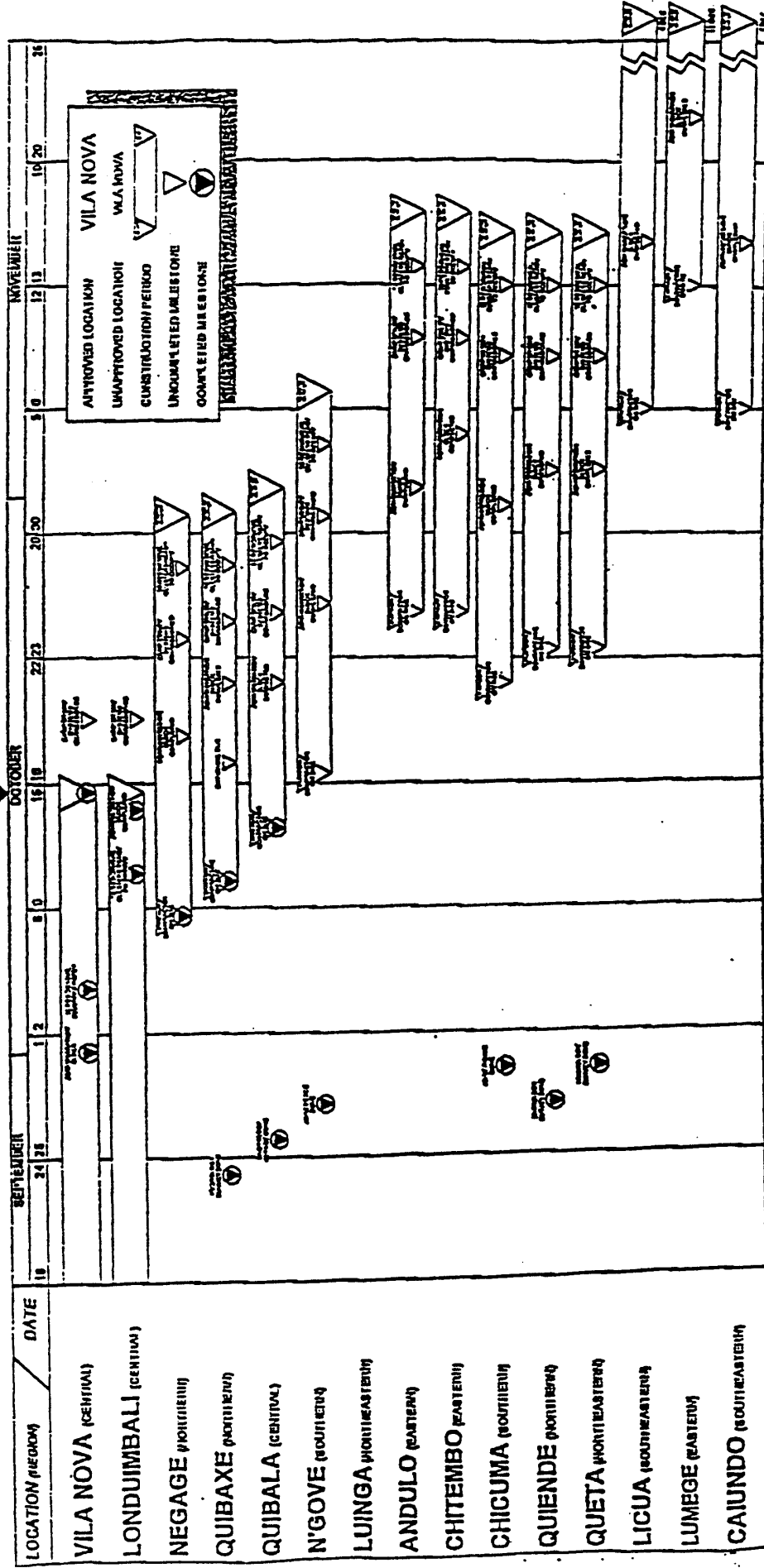
  
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**SCHEDULE FOR CONSTRUCTION OF QUARTERING AREAS**

QUARTERING AREA OPERATIONS

SCHEDULE FOR CONSTRUCTION OF QUARTERING AREAS



## **QUARTERING PHASE - QUICK RESPONSE FUND**

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**Appealing Agency:** UCAH, NGO's

**Sector (Activity):** Quartering Phase (Quick Response Fund)

**Code:** ANG-95-2/N45-B

**Target Population:** 144,000 dependents of quartered UNITA personnel installed around the Quartering Areas

**Implementing Agency:** NGOs, UNICEF

**Time Frame:** November 1995 - March 1996

**Objective:** To provide basic infrastructure and services in the installation areas of the target population during the Quartering Phase (shelter, water supply, sanitation).

**Funds requested:** US\$ 3,095,036

### **Summary:**

In view of the approaching commencement of the Quartering Phase, UCAH is developing a contingency plan in coordination with UN Agencies, partner NGOs and UNAVEM. This plan is aimed at strengthening the operational capacity of the partner NGOs and at meeting new unforeseen needs, which will undoubtedly arise after the installation of the first Quartering Areas (QAs).

The first and most urgent component of this plan is the creation of a Quick Response Fund (QRF) which should allow UCAH, generally through the partner NGOs, to address basic humanitarian requirements of those dependents of UNITA quartered personnel who will temporarily settle in the proximity of the QAs.

Movements of dependents to the areas where the troops are presently stationed have been reported in the course of last month, confirming the risk that large numbers of family members could move to the QAs.

The QRF aims at addressing three main urgent requirements for an estimated population of 144,000 civilians (children, elderly and women), over and above what has been planned to date, namely:

- water supply;
- sanitation services;
- shelter improvement.

## Concept:

The planning of the temporary settlement of the dependents of UNITA quartered soldiers, in the proximity of the Quartering Areas is based on the four following basic concepts:

- a) UNITA will be responsible for setting up and administering camps of family members of UNITA soldiers outside the QAs.
- b) *Voluntary installation*: According to a survey carried out by UCAH in April 1995 on a sample of UNITA soldiers, 60 percent of the soldiers with families are expected to transfer their dependents towards the vicinity of the Quartering Areas. Roughly 40 percent of the population is expected to remain in their present locations.
- c) *Transitory installation*: According to the Lusaka Protocol, the Quartering Process should be completed in three months. In planning Humanitarian Assistance Programmes, UCAH has included two (2) months of contingency. This means that the infrastructure and services will be limited to ensure basic conditions during this time-frame.
- d) *Self-construction*: The soldiers and their dependents will be directly responsible for setting up the infrastructure and managing the settlement areas, with UCAH and the partner NGOs playing a support role.

## Implementation

The QRF will have 4 implementation levels:

- *Coordination Level*: In coordination with the partner NGO's, the UCAH/DRO's Health Coordinator, Settlement Officer, and the Demobilization and Reintegration Technical Officer (DRTO) assigned to each Quartering Area, are responsible to carry out assessment missions in each UNITA Family Camp, to define technical guidelines and to identify the operational priorities for the development of the dependents settlement area.
- *Operation Level*: With the technical assistance of the above mentioned UCAH/DRO personnel, the NGO staff working in the quartering area will develop an operational plan for the provision of services. NGO's will promote the community organization of the families, in order to ensure the implementation of the projects through mechanisms of mutual assistance and self-construction.
- *Field Support Level*: In coordination with UNITA Health Authorities, sanitation teams for each Family Camp are being trained by UCAH/DRO. These teams will be in charge of specific sanitary activities, such as the dissemination of information on hygiene and health preservation, supervision of correct utilization of defecation areas/latrines, proper water collection and storage. These teams will be supervised by the UNITA Water and Sanitation Officer in charge of the family camps.

- *Beneficiary Level:* The *Quick Response Fund (QRF)* Projects will be implemented under a “self-construction” modality. With the assistance of the DRTO and the partner NGO, the beneficiaries will be settled in family groups (clusters of around 500 persons). The QRF Projects are based on the active involvement and participation of the beneficiaries in the identification of the needs, planning and implementation phases.

#### Components:

UCAH has already finalized technical guidelines and training material on each of the following main components of the project. The documents have been prepared in coordination with UNITA Health Authorities and the partner NGOs.

- *Water.*

As regards water, in principle UNAVEM will ensure provision of safe water for both the soldiers and their dependents. However, a realistic appreciation of the resources available in the first QAs highlights the urgent need to complement what UNAVEM is planning to achieve, with additional critically needed inputs. These inputs are specifically aimed at addressing the needs of the civilian population. A first survey on the water requirements for the family installation near the Quartering Areas highlighted the need to address the water problem through a combination of different inputs and technical solutions, according to the sites. The budget proposal developed by UCAH is therefore based on the appreciation of these different inputs. It is estimated that, in order to cover the global water requirements of 15 QAs, and to provide 20 litres of water per person per day, including 5 litres of safe water, it will be necessary to install a total of 6 Water Treatment Systems, 54 Boreholes and 189 Hand Dug wells. In addition, the use of water purification tablets is also envisaged as a temporary measure for those locations where none of the described water systems is available by the time of arrival of the beneficiary population.

- *Sanitation.*

Two main components are included in this requirement: Human Waste and Refuse Disposal.

- Human Waste Disposal:* Taking into account the temporary character of the families' stay in the vicinity of the QAs, the set up of 30 defecation areas (per family camp) has been planned, in addition to the construction of 375 Pit latrines (1 latrine per 30 persons). However, due to time constraints, it is likely that the defecation area will be the main alternative for human waste disposal.
- Refuse Disposal:* large pits which would be periodically covered with soil, in order to prevent contamination, have been considered as the most viable hygienic option to eliminate garbage. To encourage proper refuse disposal by family members, two 200 litre drums will be provided for each 500 person camp cluster; each family will receive a 20 litre container for paper and organic garbage.

- *Shelter.*

Each quartered soldier will be responsible to provide shelter to his family. This will include collecting local materials and doing the construction work to facilitate and support this activity. UCAH is appealing for plastic sheeting, which will be distributed by the partner NGO to each family. The provision of plastic sheeting should be complemented by the distribution to each family, of an accessory kit, consisting of nails and steel string.

- *Emergency Technical Assistance.*

In addition to the above, a small component of technical assistance is also envisaged in the QRF proposal. This component is aimed at ensuring a capacity to swiftly contact emergency technical personnel in support of the project activities.

#### **Financial Framework:**

An efficient use of the QRF will require a certain flexibility in readjusting the programmes to the different conditions in each Quartering Area Family Site. Likewise, the financial mechanisms of the QRF will also need to be flexible.

The actual number of beneficiaries for each family camp is, to date, quite unpredictable; adverse climatic events, unexpressed and new requests, changes in the political scenario,

might generate new needs and require rapid emergency relief responses at any moment

in some Quartering Areas.

The financial resources of the QRF should be covered by donors through different mechanisms and in a concerted and coordinated effort, with a view to ensure adequate distribution of resources to all Quartering Areas.

Three main financial mechanisms have been identified to facilitate donors' support, as follows:

- In-kind contributions could provide a stock of tools and material at central level. Under the coordination of UCAH, this material could be distributed according to the needs of the different areas.
- Direct agreements with NGOs could also be arranged with UCAH's coordination and assistance.
- Finally, the collaboration of other UN Agencies, and more particularly UNICEF, will also be essential in addressing water requirements in family camps. Multilateral channels could be used to address these activities.

## AGRICULTURE SECTOR EMERGENCY SUPPLY OF ESSENTIAL INPUTS

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**CURRENT POSITION AS REGARDS PROJECT CODE ANG-95-1/N01-A "EMERGENCY SUPPLY OF ESSENTIAL INPUTS" UNDER THE HEADING "FOOD PRODUCTION AND BASIC RURAL CAPACITY". AMOUNT OF APPEAL US\$ 11,143,000 FOR PROJECT (As Reported to DHA by FAO Coordination in Angola).**

Donor	Amount/Description	US\$ Value
• United Kingdom	1,730 MTs of seeds plus tools	2,369,000
• European Union	2,960 MTs of seeds plus tools	4,103,020
• USA	1,675 MTs of seeds plus tools	2,629,124
• NGO own sourcing incl. LWF, ICRC	243 MTs of seeds plus tools (LWF) 1,300 MTs of seeds plus tools (ICRC)	241,117 1,640,600
• Luxembourg (FAO)	Seeds and tools to value approx.	133,680
<b>TOTAL (US\$ Value)</b>		<b>11,116,541</b>

### NOTES:

1. The above figure of US\$ 11,116,541 is 99.8 percent of the appeal figure of US\$ 11,143,000.
2. In the above under the EU is included US\$ 277,000 for tools which are still not absolutely certain. They would in any case arrive too late for distribution for this planting season.
3. Not included is the purchase of some 30,000 tools from Lopral by the Government of Angola.
4. There may be some further additions to the NGO own-sourced supplies, but these will be updated in due course.
5. Where values have not been given to FAO a mean figure has been taken; the above mentioned figures all include cost, insurance, freight, clearance and delivery.
6. In due course it is hoped to put out a further breakdown by seed and tool type.
7. The above are all firmly pledged and the bulk have already arrived and have either been delivered by WFP to the provincial centres and distributed by NGOs or are in the course of being cleared from the docks and being delivered by WFP to provincial centres prior to distribution by NGOs.
8. It may be that the Red Cross comes under a separate appeal.
9. It should be noted that the appeal was for 8,300 MTs of seeds plus a few tons of vegetable seed; this has largely been satisfied as the tonnage shown above totals 7,908 MTs with the contribution of Luxembourg (made directly to FAO) bringing it up to approximately 8,000 MTs (96 percent).
10. The appeal therefore for this project (ANG-95-1/N01-A) has been almost completely satisfied.



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